

# Charutar Arogya Mandal

Annual Report 2022-23







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## CAM Commitment

Charutar Arogya Mandal (CAM) is structured to reflect professionalism on the one hand and accountability to the community on the other. Registered as a Trust and Society, CAM's properties are managed by a Board of Trustees and its policies are decided by the Board of Governors headed by the Chairman. The Board has 18 members: 9 elected by the General body, 4 experts nominated by the Board, 3 senior officers of the Mandal, the Chairman of Charutar Vidya Mandal, and the President of Karamsad Municipal Borough.

### Board of Trustees

**Shri Nitinbhai R. Desai**

**Shri Prayasvinbhai B. Patel**

**Dr. Amrita Patel**

### Board of Governors

*Members Elected by the General Body*

**Shri Atul Patel - Chairman**

**Shri Jagrut Bhatt - Secretary**

**Dr. Vijaybhai Patel**

**Shri Vikrambhai Patel**

**Dr. Gauriben Trivedi**

**Shri Tarak Patel**

**Smt. Megha Shah Patel**

**Shri Amit Patel**

### Ex-Officio Members

**Er. Bhikhubhai B. Patel**

Chairman, Charutar Vidya Mandal

**Shri Nileshbhai Patel**

President, Karamsad Nagar Palika

**Shri Jeevan Akhouri**

Head, Finance, CAM

**Shri Sandeep Desai**

Chief Executive Officer,  
Charutar Arogya Mandal

**Dr. Himanshu Pandya**

Dean, PSMC, CAM

### Experts Nominated by the Board of Governors

**Dr. Sudarshan Iyengar**

**Smt. Geetaben Goradia**



## Letter from the Chairman:

Dear Friend,

I am pleased to share the progress made by Charutar Arogya Mandal over the past year.

In the world of healthcare, our Shree Krishna Hospital, Centres of Excellence and extension centres in the faraway rural settings have been at the forefront of delivering quality medical services to those in need. We have expanded our infrastructure and enhanced our services to reach even more individuals. Through state-of-the-art medical facilities, well-trained doctors, and skilled healthcare professionals, we have been able to provide specialized care across various disciplines.

In addition to healthcare, healthcare education plays a vital role in building a stronger and healthier society. Charutar Arogya Mandal initiated several educational programs to equip students with the knowledge and skills needed to pursue a successful career in the medical field. Our educational institutions have witnessed significant growth and have become centers of excellence, attracting students from far and wide.

Community welfare has always been a core focus of our organization. Through various initiatives, we have worked towards serving the marginalized sections of society. From providing financial assistance for medical treatments, scholarship support to the needy students to conducting health camps in remote areas, Charutar Arogya Mandal has positively impacted the lives of 1000 of individuals and families.

Research forms the backbone of progress in the medical field. We are committed to fostering a culture of research and innovation by supporting scholars and scientists. Our Institutions have been actively engaged in scientific studies and breakthrough discoveries, paving the way for advancements in medical science.

None of our achievements would have been possible without the generous support of our donors and stakeholders. Together, we have made a positive difference in the lives of countless individuals. As we move forward, we remain committed to our core purpose and are confident that with your continued support, we can achieve even greater milestones in the years to come.





**This year marks the 51<sup>st</sup> year of Charutar Arogya Mandal's existence, and we can proudly say that our efforts have positively impacted the lives of over 8 million people in Gujarat and beyond. Our organization has strived relentlessly to uphold our core purpose and core values of providing comprehensive healthcare, education, community welfare, and promoting research in the field of healthcare to ultimately benefit society.**

With warm regards,

**Shri Atul Patel**

Chairman, Charutar Arogya Mandal





## Core Purpose

“To provide and prepare resources for modern and professional Healthcare to the community equitably.”



## Core Values

Our commitment is to become a Center of Excellence across all aspects of our work, whether it's in patient care, teaching, research, or community outreach. To achieve this, we have defined core values that guide us for all our initiatives and work.



### COMMITMENT

Doing things wholeheartedly.



### EXCELLENCE

Continuous improvement to achieve the best possible standards.



### HONESTY & INTEGRITY

Meaning what we say and doing what we mean.



## Vision for a Better Tomorrow

**CAM's vision for a better tomorrow is centered around creating a future where patient care, teaching, research, and community outreach seamlessly come together to improve lives. With an unwavering commitment to ensuring equitable distribution of resources, we strive to make a lasting impact on our community through healthcare, education, and intervention at grassroots level.**



### Patient Care

At CAM, our dedication to better patient care extends beyond the physical facilities and infrastructure. We firmly believe in the continuous growth and development of our medical professionals. Through rigorous training and ongoing medical education programs, we ensure that our doctors, nurses, and paramedical staff stay at the forefront of medical advancements. In addition, we invest in state-of-the-art machinery to enhance diagnostic accuracy and reduce healing times, promoting better health outcomes for our patients. Our commitment to learning and adopting cutting-edge medical procedures & techniques further reinforces our mission to provide the highest standard of healthcare to those who entrust us with their well-being. We are pleased to add CathLab, Linear Accelerator and Diagnostic Centre that harbour precise technologies to improve diagnostic and clinical outcomes for patients while ensuring students have an exposure to technology early on in their education.



### Teaching

At CAM, education stands as a cornerstone of our vision for a brighter tomorrow. We understand that nurturing the next generation of medical professionals is paramount. To this end, we're committed to providing students with top-notch amenities, expanding their horizons through exposure to a wealth of medical experiences and thought-provoking discussions on healthcare, we empower our students with the knowledge and skills they need to excel in their future careers. But we go beyond the technical aspects; we also emphasize holistic health. By fostering an environment that promotes self-awareness and mental well-being, we aim to produce a cadre of resilient, empathetic, and highly skilled medical professionals who contribute significantly to our society's health and overall well-being.



### Research

Research is the lifeblood of progress. We actively encourage and wholeheartedly support our dedicated faculty, doctors, and students in their pursuit of groundbreaking research. Our aim is to drive innovation and discovery, leading to a brighter and healthier future for our community. Through these research endeavours and the publication of impactful papers, we are committed to bringing about advancements in medical care and knowledge that directly benefit our society.



### Community Outreach

Our commitment to the community goes beyond the walls of our institution. We believe in equitable access to healthcare and knowledge, and this commitment is evident through our various community outreach initiatives. These include providing healthcare to those in need at nominal or no costs, ensuring that advanced medical procedures and equipment are accessible to those in need. With our extensive team working at community level we try to address health concerns prevalent at the community level, making efforts to bring about changes in the patterns of behavior affecting the diseases, other than offering care at the doorsteps. We organize rural camps to reach those in geographically distant areas, delivering healthcare where it's needed most. We currently serve 150 villages through 5 peripheral centres to address the immediate as well as emerging needs of their community.

## Glimpse of Key Events and Milestones of 2022-23

**28<sup>th</sup> July 2022**

### **Charutar Arogya Mandal Celebrates 51<sup>st</sup> Foundation Day**

- The Mandal family celebrated the glorious journey of five decades.
- Chairman released the logo for the 51<sup>st</sup> year celebration.



**27<sup>th</sup> August 2022**

### **Manibhai Shivabhai Patel Cancer Centre's 18<sup>th</sup> Foundation Day**

Celebrated on Dr. H M Patel's 118<sup>th</sup> birth anniversary.



**13<sup>th</sup>-14<sup>th</sup> November 2022**

### **Dr. Harihara Prakash, Principal KMPIP Receives Lifetime Achievement Award**

Honored at MG PHYSIOCON, a national physiotherapy conference.

**6<sup>th</sup> October 2022**

### **Shree Krishna Hospital Wins Professor SK Joshi Silver Award**

Recognized for Laboratory Excellence by Quality Council of India.



**8<sup>th</sup> October 2022**

### **Sixth Healthy Heart Walkathon**

• Nearly 2000 participants raise awareness about heart disease.

• Celebrated the 14<sup>th</sup> anniversary of Bhanubhai & Madhuben Patel Cardiac Centre.



**15<sup>th</sup> October, 2022**

### **"Club Natura" Inaugurated**

An initiative to address environmental challenges, and create a community ready to get sensitized about the concerns and be a change agent.

**17<sup>th</sup> October, 2022**

### **Holistic Maternal Care Launch**

An innovative program for nurturing physical-mental-emotional and spiritual well-being of pregnant mothers.



**1<sup>st</sup> December 2022**

### **Shree Krishna Hospital Extends OPD Timings**

OPD open from 8 am to 5 pm without a break.



1.5 Lakhs<sup>+</sup>

Patients Treated

1.5 k<sup>+</sup>

Students

₹ 123 Lakhs<sup>+</sup>

of Scholarships

18<sup>+</sup>

Super  
Specialities

102

Bed Trauma  
Centre

24x7

Medical Care  
Available

30<sup>th</sup> November 2022

### Dr. Regi George Delivers 17<sup>th</sup> H.M. Patel Memorial Lecture

Honoring the Founder Chairman with a lecture on tribal health.



12<sup>th</sup> January 2023

### Shree Krishna Hospital Participates in Dharmaj Day

Connecting Gen Next of the non resident Gujaratis with hospital services, and reach of Mandal



15<sup>th</sup> January 2023

### AD Gorwala Blood Centre Collects 356 Blood Units

Part of the Centenary celebrations of Pramukhswami Maharaj.



28<sup>th</sup>-29<sup>th</sup> January 2023

### K M Patel Institute of Physiotherapy Receives "Scroll of Honor"



7<sup>th</sup> February 2023

### Inauguration of New Diagnostic Centre

A dedicated four storey building for lab investigations.



11<sup>th</sup> February 2023

### Pawandeep Rajan, Arunita Kanjilal & Neha Karode Live in Concert

Fundraising event for underprivileged patients.

20<sup>th</sup> February 2023

### Inauguration of New Cath Lab at Cardiac Centre

Featuring 3D imaging and interventional procedures.



4<sup>th</sup> March 2023

### NRI Meet Organized by Bhaikaka University

In association with Sardar Patel University and Gujarat Tourism Corporation Ltd.



March 2023

### Nationals Medical Commission Grants Permission for PG Programs

Programs in Emergency Medicine and Transfusion Medicine.



## Interactions and Visits on Campus

Throughout the year, we had the privilege of hosting several significant visitors who have been pillars of support:

### **SEWA International's O2 Plant Progress Visit:**

After generously contributing to our cause with an oxygen generation plant, Mr. Vishwadeep Bhatnagar and Ms. Shatakshi Singh from SEWA International paid us a visit to review the utility of the O2 plant.

### **Ketto Zonal Manager's Exploration Visit:**

Ms. Vanita, the Zonal Manager from Ketto, a prominent crowdfunding platform in India, visited us to further strengthen our collaboration and explore partnership opportunities.

**Silox India's CSR Hospital Visit:** Mr. Mayank Dodhia, CSR Executive of Silox India, Vadodara, visited our facilities to learn more about our work and explore potential partnership opportunities.

**Visit by the Gokal Family:** On November 28<sup>th</sup>, Shri Jagrut Bhatt (Hon. Secretary), Dr. Utpala Kharod (Provost), and Dr. Jitesh Desai (Medical Superintendent) hosted the esteemed Gokal Family from Mumbai, one of our oldest, regular, and most generous donors, along with members of Anoopam Mission, Mogri, at our Privilege Centre. Shri Jagrut Bhatt provided them with insights into our hospital's activities and how they could further support our endeavors.



**Navin Fluorine International Limited's CSR Impact Assessment:** A voluntary impact assessment was conducted for the two projects initiated under the CSR program of Navin Fluorine International Limited.

### **United Way of Baroda's Support for Newborns:**

The generous donation of newborn baby kits by the United Way of Baroda for each newborn baby has enriched our efforts to welcome newborns and send families home with smiles on their faces.

**GiveIndia's Renewed Accreditation:** Based on a thorough review of our public information, GiveIndia renewed our accreditation, placing us under the 5 category.

### **Meeting with Chairman of Vallabh Vidyanagar**

**Abroad, USA:** Shri Vijaybhai Thakker, Chairman of Vallabh Vidyanagar Abroad USA, visited our organization on December 31, 2022. He met with Shri Jagrut Bhatt (Hon. Secretary) and Dr. Bhalendu Vaishnav, gaining an understanding of our current and upcoming projects, leaving impressed by our activities.







## Resource Allocation

# Empowering Compassion, Transforming Lives: Fundraising for the Future

Our unwavering mission is to extend affordable healthcare to those in need, ensuring that no one is denied essential medical care due to financial constraints. Our dedicated Fund Raising Group plays a pivotal role in achieving this goal, nurturing, engaging, and inspiring our donors to bolster the infrastructure and patient care. Our reach transcends borders, with generous supporters not only from India but across the globe. We are immensely grateful for the active involvement of our well-connected alumni groups scattered worldwide. Our overseas registered entities in the USA and the UK tirelessly seek support from the Indian diaspora, making a profound impact.

Accountability and transparency are at the heart of our efforts. We provide cyclic reports and utilization updates to our donors, adhering to stringent auditing requirements. Moreover, we extend a heartfelt invitation to our donors and CSR teams to witness our life-transforming activities personally.

## Facilitating Healthcare: Aashirwad Scheme's Comprehensive Commitment

The Aashirwad scheme stands as a testament to our commitment to the less privileged, offering comprehensive healthcare benefits to needy patients. The scheme reaches far beyond our immediate region, supporting patients from across the state and beyond. With 650 beds dedicated to non-affording patients at Shree Krishna Hospital. We provide treatment, accommodation, food, and doctors services free of charge. Patients only bear the cost of pharmacy and consumables, at highly subsidized rates, including diagnostic services.

We further extend our support through discretionary concessions for under-privileged patients along with the implementation of both in-house and government healthcare schemes. Our ability to offer this support is thanks to a blend of internal accruals and generous contributions from corporate and individual donors, philanthropic institutions, and well-wishers.





## Harmony in Healthcare: A Year of Gratitude and Generosity

Throughout the year, our journey has been enriched by the support of compassionate individuals and organisations alike:

- A generous donation of ₹ 116.48 lakhs from Tata Educational & Development Trust and Sir Dorabji Tata Trust, under their Individual Grants Programme, for the treatment of needy patients.
- Online donations received through Mandal's portal, Give India, and Dana Mojo, with donations worth ₹ 35.04 lakhs from Indian and overseas donors.
- Trusts and Foundations, including Shanta Foundation, UK, Dr. Barindra Desai, USA, Dr. Vinod Shah, and Dr. Ilaben Shah, USA, continued to generously provide support for medicines to needy patients suffering from TB, Diabetes, and Hypertension.
- Crowdfunding campaigns on platforms such as Ketto, Paypal, Impact Guru, Letzchange, among others, raised an impressive sum of ₹ 30.71 lakhs from donors.
- In response to 41 heartfelt appeals on behalf of impoverished patients in various publications, several kind-hearted donors came forward, contributing a total of ₹ 43.15 lakhs.



### Music for a Cause: Concert to Aid the Underprivileged

On February 11, 2023, Mandal orchestrated a soul-stirring live concert featuring Pawandeep Rajan, Arunita Kanjilal, and Neha Karode, all in the name of aiding the underprivileged. This memorable evening was made possible through the generous sponsorship of our stalwart supporters, including Desai Brothers, Amul (GCMMF Ltd), Elecon Industries Pvt. Ltd, Nesco, GMM Pfaudler, Jewel Consumer Care, Elysium Pharmaceuticals Ltd, Natraj Cement Articles, and several others. With the participation of over 2,000 ardent supporters, we achieved a remarkable feat, raising ₹ 1.84 crore through sponsorships and donations, reinforcing the strength of unity in supporting a noble cause.





Our Corporate Social Responsibility partners have played a crucial role in advancing healthcare. Companies have generously contributed to infrastructure strengthening and provided support for needy patients, particularly women, children, cancer, and cardiac patients. Alongside this, contributions towards scientific research and preventive healthcare extension activities have enriched our mission.



## Impact Stories

Step into a world of transformation and impact as we share the remarkable impact stories of Charutar Arogya Mandal. In these stories, we unveil the power of compassion, knowledge, and innovation in redefining healthcare, education, research, and community outreach. Discover how CAM's unwavering commitment, supported by stakeholders who believe in our mission, is shaping a better tomorrow for all and providing a new lease of life for so many individuals.



### Life's Fragile Beginnings

Preterm babies face incredible challenges, but the support from donors helps them overcome those hurdles. Two preterm babies, from impoverished backgrounds, with extremely low birth weight and breathing difficulties found hope at Shree Krishna Hospital. With the dedicated care of our Neonatologists, these fragile infants gained weight and learned to breathe on their own. Their parents would not have been able to afford medical bills and the infrastructure required to help give their children the medical care they need. Generous contributions help us give these tiny fighters a fighting chance.

### Life-Saving Surgery for a Nigerian child

Our commitment to providing world-class healthcare extends beyond borders. When a two-year-old Nigerian child with congenital heart disease and Down Syndrome needed life-saving heart surgery, they found hope at our Hospital's Cardiac Centre.

### Fighting a Cancer in kidney, Reviving Hope

Cancer doesn't discriminate by age, and when a 17-year-old girl faced a cancerous tumor in her kidney, our Cancer Centre team stepped in. This young life was in unbearable pain, and the tumor was threatening her vital organs. Our experts performed a radical nephrectomy, removing the tumor in kidney. A part of treatment cost was covered under the Ayuhshman Yojana, while the rest was mitigated by our donors.



## Life-Saving Lung Surgery for 12-Year-Old

Imagine being a parent with your child's life hanging in the balance. Our team at Shree Krishna Hospital performed a miracle by removing a rare hydatid cyst from the right lung of a 12-year-old patient. This condition is so rare that it affects just one in every 1,00,000 individuals worldwide. Thanks to the expertise of our Surgeons, not only was the cyst successfully removed, but it was done so intact, avoiding any complications or toxic spillage.

## Breaking Heart Blockage with Advanced Technology

In the world of cardiology, breakthroughs can mean the difference between life and death. Thanks to the cutting-edge ROTAPRO TRIPSY technique at our Cardiac Centre, we gave an 87-year-old patient a new lease on life. The technology, used for the first time in our region, removed heavy calcifications in blood vessels, ensuring the best outcome for our high-risk patient.

## Saving Hearts, Saving Lives

A ten-year-old child with rheumatic heart disease faced a bleak future until our Pediatric Cardiologist diagnosed the condition and recommended surgery. Thanks to the expertise of our medical team, which included a Pediatric Thoracic Surgeon and Vascular Surgeon, the child underwent a successful Aortic Valve Repair, offering a brighter future.



## Pioneering Heart Surgery Technique

Innovation in medicine saves lives, and your contributions make it possible. Our Cardiac Centre became the first in the region to use the TEVAR technique to treat a ruptured aorta. This non-surgical procedure, easily available in larger cities, was successfully performed right here, saving a 55-year-old lady's life.



### Relieving Chronic Bladder Pain, Restoring a pain-free Life

Chronic conditions can be debilitating, but your support makes miracles happen. Our Urologist transformed the life of a 45-year-old patient suffering from severe bladder pain. Through augmentation cystoplasty, using intestine from his abdomen to enlarge the urinary bladder, the patient's pain was relieved, and his life restored.

### Mothers' Miraculous Recoveries

Two pregnant mothers arrived at our hospital in dire circumstances, with little hope of survival for themselves or their unborn children. Massive blood loss and complications threatened their lives. Through expert care, including intensive care and blood transfusions, these mothers were brought back from the brink, going home healthy to nurture their families.

### Resuscitating Hearts, Restoring Hope

Imagine a mother's heart-stopping immediately after childbirth. It's a nightmare, but your support helps us turn these nightmares into stories of triumph. Our Intensivists performed CPR to revive her heart and provided essential life support. After a lengthy stay and meticulous care, she went home healthy, ready to embrace her newborn.

**These compelling impact stories are a testament to the incredible work being done at our hospital. Each life saved, each condition treated, is made possible by your generosity and compassion. Together, we are making a difference and giving hope to those in need.**





## Projects and Initiatives

For over five decades, Charutar Arogya Mandal has led a transformation in rural healthcare. Founded in 1972 by the late Dr. H.M. Patel, former Finance and Home Minister of India, the organization's mission was clear:

**to provide rural communities with access to world-class healthcare and education.**

## Program Overview

### Expanding Horizons

From its modest beginnings with a small nursing school, the Mandal has grown into a formidable force in healthcare and education. It now boasts a 1000-bed NABH-accredited multi-speciality hospital, a Cancer Centre, a Bone Marrow Transplant Unit, a Cardiac Centre, and a Critical Care Centre with 102 ICU beds. The Mandal also operates six institutions offering over 82 undergraduate and post-graduate courses in medicine, physiotherapy, nursing, and allied health sciences.

### Impact

But what truly defines the Mandal is its unwavering commitment to the community. Each year, over 5,05,000 patients seek outdoor consultations, 50,000 are admitted to various indoor services, and 11,000 undergo surgeries at the Hospital. No one is turned away due to an inability to pay; indigent patients receive the same high-quality care as those who can afford it. The Aashirwad scheme ensures that healthcare remains affordable, allowing for concessional costs in outpatient, in-patient, and emergency services.

### Collaboration for Impact

Charutar Arogya Mandal collaborates with the government on schemes like Ayushman Bharat and Mukhyamantri Amrutam (MA) Yojana. This collaboration extends support to a larger number of patients in need, even though it often results in significant financial losses due to fixed compensation rates that barely cover treatment costs.



## Community Outreach

The Mandal's SPARSH program is a lifeline to rural communities, connecting them to appropriate healthcare through a team of trained Village Health Workers, Medical Officers, Social Workers and para medics. We have been running the Shree Krishna Hospital Programme for Advancement in Social and Rural Health (SPARSH) program since 2015-16 based on a community-based NCD (Non-Communicable Disease) healthcare model. Covering 150 villages and a population of 4.50 lakhs, SPARSH focuses on preventing, treating, and caring for chronic diseases. Bi-monthly health camps in villages, held in public locations like Anganwadis, Schools, Gram Panchayats, offer free consultations and screenings, with affordable medication. Diagnostic services, doorstep medication delivery, and follow-ups by Village Health Workers are an integral part of the initiative.

Currently, SPARSH serves 2,178 patients, and a recent impact evaluation found a 90% improved control rate through medication adherence.





## Charting New Frontiers in Comprehensive Primary Healthcare: The Innovation and Learning Centre (ILC)

In 2018, Charutar Arogya Mandal embarked on a transformative journey with the establishment of the Innovation and Learning Centre (ILC). This pioneering initiative emerged in response to a call for proposals from the National Health System Resource Centre (NHSRC) in New Delhi, which handpicked CAM as its very first Innovation and Learning Centre in India.

**Covering an expansive landscape of 62 Sub-health Centres, the ILC's reach extends to Health and Wellness Centres in the Dahod block, catering to a population of 400,000.**

At the heart of the ILC's strategy is a hands-on approach, offering unwavering support to frontline health workers at Health & Wellness Centres - HWCs through guided supervision and promoting policy advocacy for the seamless execution of CPHC within the National Health Mission. Notable achievements have already marked this journey, as a team from NHSRC and RRC-NE (Regional Resource Centre-Northeast) commended the activities conducted by the CPHC-ILC at Bhaikaka University during their visit in March 2023.

Bhaikaka University was entrusted with the significant responsibility of compiling the Ayushman Bharat - Health and Wellness Centre (AB-HWC) Assessment report for 10 states across India, a task accomplished with distinction.

As we continue our journey of innovation and learning, the ILC remains committed to its mission of advancing comprehensive primary healthcare.



### Nourishing Lives: A Gift of Health and Happiness

Celebrating the 5th Rashtriya Poshan Maah 2022, the Pediatric and Dietetics Department of Bhaikaka University, in collaboration with the NSS Unit of the University, distributed Nutritious Sukhdi to children and lactating mothers in the pediatric ward. This act of compassion and nourishment exemplifies our commitment to the well-being of our community.



## Extending Healthcare Beyond Hospital Walls

Apart from our hospital in Karamsad, we oversee four primary and secondary care centers in rural regions. The primary health centers, situated in Petlad, Bhadaran, Anand Agriculture University, and Agas, are staffed by Medical Officers, nurses, pharmacists, and visiting hospital consultants who provide weekly services. Patients requiring specialized care are referred to our main hospital in Karamsad, where this year, we served approximately 36,000 patients through these centers.

Located in the tribal region of Sevaliya, our secondary care center offers outpatient services, a Trauma Care Center, operating room, wards, Physiotherapy, Laboratory, and crucial Dialysis facilities. Manned by a Medical Officer, a full-time Gynecologist, visiting consultants from the main hospital, and a team of para-medical staff, the center provided care to over 36,000<sup>+</sup> outpatients, conducted 199 surgeries, carried out nearly 6,000 investigations, and administered 3,729 dialysis sessions this year. Despite a steady influx of patients at the hospital, we remain steadfast in our commitment to reaching underserved areas. Throughout the year, our experts assessed patients in remote locations, ensuring access to vital healthcare for those who would otherwise find the journey to Karamsad unfeasible.

Provided care to <b>36,000<sup>+</sup></b> Outpatients	Conducted <b>199</b> Surgeries	Carried out nearly <b>6,000</b> Investigations	Administered <b>3,729</b> Dialysis Sessions
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## Cardiology Diagnostic Camps in Kutch: Healing Hearts, Changing Lives

In a heartwarming partnership between Shree Krishna Hospital and Shree Bidada Sarvodaya Trust, a two-day cardiac check-up camp on September 29, 2022, brought hope to the people of Kutch. A dedicated team of adult and pediatric cardiologists, as well as cardiothoracic surgeons, offered free consultations, ECGs, ECHOs, and medicines to more than **127 patients**, including **32 children**. 18 individuals, in need of further treatment, were referred to Shree Krishna Hospital.

The New Year ushered in another two-day cardiac screening camp on January 7-8, 2023, extending care to **265 patients** from nearby villages. Of these, **205 adults** and **60 pediatric patients** received life-changing diagnoses from our dedicated medical team.

## Empowering Health and Wellness: A Day of Transformation

In the spirit of fostering well-being and emphasizing the significance of regular health check-ups, we joined hands with GMM Pfaudler to host a Free Health Camp at J. V. Patel Industrial Training Institute on December 29, 2022. Students and staff alike experienced the dedicated care of our medical professionals from the Medicine, Dental, Eye, and ENT Departments. From ear, nose, and throat treatments to vision care, the camp provided essential health services, monitoring blood pressure, weight, and height. Valuable insights on diet, exercise, and weight control were also shared, reaching approximately 280 students and 25 dedicated teaching and non-teaching staff members.



## Empowering the Saviors of Lives: A Training Initiative

Beyond our core missions in healthcare and education, we ventured into a pioneering initiative to equip public services personnel and the general public with life-saving skills. In partnership with the Dr. Shivani Bhatt Charitable Foundation, we organized training on life-saving procedures on August 21, 2022. This groundbreaking effort aspires to create a community of prepared and trained individuals capable of saving lives during emergencies. Policemen, social workers, doctors, teacher's and other dedicated members of society participated in this enlightening training program, guided by our team of intensivists. Together, we are empowering people, one life-saving skill at a time.

## SPARSH 2.0: Expanding Horizons

SPARSH is evolving to focus not only on overt NCD conditions but also on the early detection of pre-diabetes and pre-hypertension, with the goal of reversing them through lifestyle changes.

## The Ashirwad Scheme through SPARSH

In collaboration with the Public Health Foundation of India, SPARSH is extending its reach. A total of 5,859 members have joined the Ashirwad scheme through SPARSH camps, increasing the population coverage from 13.7% to 30%. This initiative offers attractive benefits for both OPD and admitted patients.







### Empowering NCD Patients with Self-Care Workshops

SPARSH is working with certified yoga health educators to promote yoga among NCD patients. Over 34 sessions from September 2022 to February 2023, 640 beneficiaries have learned basic yoga exercises for managing diabetes and hypertension.

### Context-Specific Diet Counselling for NCD Patients

A survey of 50 villages provided insights into native elderly women's dietary choices. Based on these findings, SPARSH has developed a context-specific diet chart that will be further refined.

### Promoting Solid Waste Management

In line with its mission to advance rural and social health, SPARSH is expanding its scope to include components like Solid Waste Management. In collaboration with Zydex Industries Private Limited, SPARSH is piloting organic farming using local solid waste across seven villages. Lessons learned will inform future implementations.

### Teleconsultations for Improved Care

SPARSH is introducing teleconsultations in collaboration with the Department of Extension Programmes and the Department of Medicine. This initiative targets patients with uncontrolled NCDs, providing video consultations with physicians at Shree Krishna Hospital. To date, 263 patients have benefited from these services, enhancing the reach of quality care.

### Research

Research has always been at the forefront of the Mandal's activities. Its educational institutions boast the highest number of publications among all medical colleges in Gujarat. Many students have represented their research on esteemed international platforms.



## The CAM & BU Relationship

In the field of healthcare education, Charutar Arogya Mandal brings over five decades of invaluable experience, deeply rooted in healthcare, education, and community outreach. As the supporting body for Bhaikaka University, Mandal provides a strong foundation and unwavering support to the institution.

Bhaikaka University, established in 2019, stands as a testament to the evolving synergy between education and healthcare in the Charotar region. Born out of the visionary spirit of Charutar Arogya Mandal (CAM), the University was established as a distinct entity to foster academic autonomy. While Bhaikaka University operates independently, it breathes life through CAM's core values deeply embedded in community well-being. The intrinsic connection remains steadfast, with CAM serving as a guiding force and governance body for the university. Your continued support and trust ensures that these institutions, working hand in hand, can create a lasting impact on education and healthcare, fostering a brighter and healthier future for the community.





# Academic Highlights

## Pramukhswami Medical College



### Family Adoption Program (FAP):

150 students of the 2021 MBBS batch adopted 350 families in Kasor village for community healthcare awareness.

### Gatekeeper Training

Training for students to provide mental health first aid, identify distress, and assist those with suicidal tendencies.

### PSMC Awards for Academic Excellence

Recognizing meritorious students for excellence in academics and extracurricular activities.

### H.M. Patel Night Tournament

Cricket tournament involving students and faculty, fostering camaraderie.



### Mentorship Programme

The program which started years back at Pramukhswami Medical College has now been Introduced across the university for students, promoting growth and opportunities across the university.



### Med Olympics

Promoting sports for students and faculty members.



### Horizon 2022

Celebrations spanning various activities under the theme "Doctor's life matters."



## PG Studies

- **PG Programs in Emergency Medicine and Transfusion Medicine:** Approved by NMC with an annual intake of three seats each.
- **MS Obstetrics and Gynaecology** Increased annual intake from 4 to 6.
- **DrNB Medical Oncology Program** Accredited by NBEMS for five years.

## Fellowships

- **Onco-imaging Fellowship** Approved in collaboration with the Indian College of Radiology and Imaging.
- **Other Fellowship:** Paediatric Critical Care Medicine, Critical Care Medicine, Head and Neck Oncology, and others, offered at Shree Krishna Hospital

## Shri G H Patel School of Nursing and Institute of Nursing Sciences

- **Workshop on Cardio-Respiratory Monitoring:** Enhancing faculty and PG students' skills in cardiopulmonary patient care.
- **State Level Interactive Seminar:** Exploring curriculum implementation opportunities and innovative teaching strategies.
- **Out-state Posting of PG Students:** Students posted at Bombay Hospital & Medical Research Centre, Mumbai, gaining new advances in care.





## Academic

# Highlights

K M Patel Institute of  
Physiotherapy



- **Convocation for MPT Students:**

First batch passed out, conferred degrees on the 51<sup>st</sup> foundation day.



- **Fellowship Programs:** Initiated programs in Onco and Cardiac Rehabilitation.
- **Special Olympics and Events:** Engaged in various events and support for special athletes and children.

## L P Patel Institute of Medical Laboratory Technology and CAM Institute of Allied Health Sciences & Technology

- **Research Workshop:** Students participated in a workshop on research methodology.
- **ATC 2023:** Participation in Anesthesia Technician Course.
- **CME-2023:** Delegates participated in a Clinical & Technological Advancement in Modern Radiotherapy event.



## Fund Raising

The Fund Raising Group focuses on seeking funds for treatment of indigent patients, many of them suffering from life-threatening ailments and not in a position to afford treatment as well as for equipment and facilities. As a norm, it is ensured that no patient goes untreated due to inability to bear the treatment cost. The team remains in touch with donors and donor institutions with a philanthropic inclination, including web portals. Transparency in assigning the funds received and documentation of utilization in the form of regular periodic reports is the rule. Members also appraise individual donors on patient condition, line of treatment, and final outcome. With the generous support of numerous donors, it has been possible to move from strength to strength placing the Hospital on a firm footing with the best equipment and skills in the market, made available to the poor and less-privileged rural families in an affordable manner.

**The Aashirwad scheme** - a blessing for the indigent patients who come for treatment to our 1000-bed Shree Krishna Hospital, Karamsad mainly from the Ahmedabad-Vadodara belt, other parts of the state as well as neighbouring states - has been extended now to 600 of its patient beds, where free treatment is provided without discrimination of caste, creed, region or faith. Among the 60,000 members registered under the Aashirwad scheme, out-patients receive free consultation by doctors, while in-patients bear only the pharmacy costs -the rest of the health-care services being provided to them free of cost. This initiative is further supplemented by discretionary concessions being provided to needy patients. Part of the support so provided is met from internal accruals, while a sizeable portion of the support pours in the form of generous contributions from corporate and individual donors, philanthropic institutions and well-wishers. We are extremely grateful for this support which has enabled us to do the kind of service to the rural community which fulfills the basic motto of our institution – Solace to the suffering.

### **During the year, generous support was received towards treatment of needy patients.**

- Rs116.48 lakhs from Tata Educational & Development Trust and Sir Dorabji Tata Trust under their Individual Grants Programme to support the treatment of needy patients
- Online donations were received on the Mandal's portal, as well as through Give India and Dana Mojo. Donations worth Rs 35.04 lakhs were received from Indian & Overseas donors through GiveIndia.
- Through Crowdfunding campaigns on Ketto, Paypal, Impact Guru, Letzchange etc. an amount of Rs 30.71 lakhs was collected from donors.
- In response to 41 appeals placed in various publications on behalf of poverty stricken patients, several generous donors came forward contributing Rs 43.15 lakhs in all.
- Totally Rs.54.23 lakhs was collected from Trusts & Foundations.

We remained connected to our donors through letters, phone calls, Whatsapp, our quarterly newsletters and acknowledgments which kept them updated on patient support and projects supported by us.

To add to this, generous support was received from overseas donors and philanthropic institutions as given below :

- A magnanimous contribution came from The Shanta Foundation, UK.
- A generous support received from Dr. Barin Desai, US.
- Dr Vinod Shah & Dr Ilaben Shah, USA continued to provide support for medicines for needy patients suffering from TB, Diabetes and Hypertension.





## Corporate Social Responsibility Partners in Health-Care

Charutar Arogya Mandal has emerged as a credible implementing partner for companies & corporates for implementing CSR projects in health-care. The Projects implemented fall under the following categories:

**Infrastructure Strengthening:** Around 08 companies contributed under CSR health-care funding towards the strengthening of the infrastructure of the Hospital.

- Navin Fluorine International Limited, Mumbai contributed generous support towards critical equipment of the Hospital.
- Hansaben Charitable Trust, Mumbai contributed generous support towards the naming at Privilege Centre.

**Treatment support for needy patients:** Concessions in treatment costs were funded, especially for the vulnerable group of women & children, patients with Cancer and Cardiac ailments from economically less-privileged families.

- Bajaj Allianz Gen. Insurance Co. Ltd. contributed to the treatment of neonates and paediatric patients at the Hospital
- Standard Pesticides and United way of Baroda joined hands with us in support of needy patients against weekly appeals made.

**Support received towards Scientific Research:** Rotomag Motors & Controls Pvt Ltd as well as Rotomotive Drives contributed generously towards scientific research at our Hospital.

**Preventive healthcare extension activities:** SPARSH, the Mandal's programme to provide health services to village communities through an integrated robust 3-tier delivery system, received fund support from the GMM Pfaunder Foundation.

**Charity Event in the aid of Underprivileged:** The Mandal organized Live Concert of Pawandeep Rajan, Arunita Kanjilal and Neha Karode on 11th February 2023 in the aid of Underprivileged'. The event was sponsored by our the trusted and dependable donors - Desai Brothers, Amul (GCMMF Ltd), Elecon Industries Pvt. Ltd, Nesco, GMM Pfaunder, Jewel Consumer Care, Elysium Pharmaceuticals Ltd, Natraj Cement Articles and many others. Over 2000 supporters enjoyed the evening while contributing to the noble cause. This has helped to raise a ₹ 1.84 crore through sponsorships and donations for the event.

## Our CSR Partners (FY 2022-23)

- Transpek Industries Ltd.
- Alembic Ltd. Through Alembic CSR Foundation
- Tarak Chemicals
- The Kalupur Commercial Co-operative Bank Ltd.
- Atul Ltd. Thru' Atul Foundation Kunkel Wegner Ltd.
- Navin Fluorine International Limited
- PBM Polytex Limited Zenith Fibres Ltd.



- Collabera Technologies Pvt. Ltd.
- Enviro Infrastructure Co. Ltd.
- Silox India Private Limited
- Rotomotive Powerdrives India Ltd.
- Rishi FIBC Solutions Pvt. Ltd.
- Agrocel Industries Private Ltd.
- Philoden Industries Pvt. Ltd.
- Best Value Chem Pvt. Ltd.
- Supreme Industry Through Supreme Foundation
- Apothecon Pharmaceuticals Pvt. Ltd.
- Standard Pesticides Pvt. Ltd.
- G Poly Plast Industries
- Sudeep Pharma Pvt. Ltd.
- Kadillac Chemicals Pvt. Ltd.
- Shimmer Chemicals Pvt. Ltd.
- Elysium Pharmaceutical Limited
- IOCL- Gujarat Refinery, Vadodara
- Infosys Ltd. Through Infosys Foundation
- Cognizant Technologies Through Cognizant Foundation
- FCB Ulka Advertizing
- Rotomag Motors & Controls Pvt. Ltd.
- Bajaj Allianz Gen. Insurance Co. Ltd.
- Downtown Motors Pvt. Ltd.
- Farmson Pharmaceutical Guj. Pvt. Ltd.
- Nisol Manufacturing Company Pvt. Ltd.
- SLK Software Private Limited
- Narayan Powertech Pvt. Ltd.
- Axtel Industries Limited
- Venktesh Investment & Trading Co. Pvt. Ltd.
- Mangalya Ceramics
- Vulcan Industrial Engineering Co. Pvt. Ltd.
- Narmada Cars Private Limited
- Paritosh Residency Pvt. Ltd.
- Vihaan Enterprise
- ABC Process Solutions Pvt. Ltd.
- Comfy Furniture Centre
- Power Build Private Limited
- Yantra Kaushalya Engineers Pvt. Ltd.
- Union Bank of India
- Vissco Rehabilitation AIDS
- Banco Aluminium Ltd.
- Zydex Industries
- GMM Pfaudler Ltd. Thru' GMM Pfaudler Foundation
- Inox Air Products Pvt. Ltd.
- Voltamp Transformers
- Amigo Dispensing Solutions Pvt. Ltd.
- IDMC Ltd.
- Jewel Consumer Care Pvt. Ltd.
- Deepak Nitrite Ltd.
- Oneiro Chemicals Pvt. Ltd.
- Admark Polycoats Pvt. Ltd.
- Amoli Organics Pvt. Ltd.
- J.R.S. Patel & Associates
- Shiva Pharmachem Limited
- Heubach Colour Pvt. Ltd.
- Kaira Can Company Limited
- Bodal Chemicals Ltd.
- Ami Life Sciences Pvt. Ltd.
- Genetec Holdings Limited
- Ashwin Vanaspati Industries Pvt. Ltd.
- Canton Laboratories Pvt. Ltd.
- Cipriani Harrison Valves Pvt.Ltd.
- Shanpar Industries Pvt. Ltd.
- KOCH Engineered Solutions India Pvt. Ltd.
- Rubamin Private Limited
- FHIR IT
- Gulbrandsen Private Limited
- Satyendra Packaging
- Desai Brothers Ltd.
- Vidya Wires Pvt. Ltd.
- Sabic Innovative Plastics India Pvt. Ltd.
- United Way of Baroda
- Nesco Limited
- J. H. Parabia Transport Pvt. Ltd.
- Elecon Group of Companies
- Charotar Gas Sahakari Mandali Ltd.
- Vallabh Vidyanagar Nagarpalika
- Simalin Chemical Industries Pvt. Ltd.
- Buildquick Infrastructure Pvt. Ltd.
- Bharat Tyres Gujarat Pvt. Ltd.
- Jagaji Construction Company
- Anand Regional Co-op. Oilseeds Growers Union Limited
- Milcent Appliances Pvt. Ltd.
- Krishna Decorators
- Eimco Elecon (India) Limited
- Madhubhan Resort & Spa
- Real Time Shipping LLP
- Larsen & Toubro Limited
- Baroque Pharmaceuticals Pvt. Ltd.



## Supporting Healthcare from Across the Seas: USA and UK Charities

The Charotar region has a deeply rooted tradition of philanthropy, and the Indian diaspora in the UK and USA consistently demonstrates a strong commitment to supporting their homeland's development. Non-resident Gujaratis (NRGs) residing in these countries are renowned for their immense generosity, which they continue to share with Charutar Arogya Mandal.

### Charutar Health Foundation, UK

To raise funds from the NRGs settled in the UK for the purpose of supporting treatment of needy patients coming to Shree Krishna Hospital, or for setting up infrastructure for Hospital or for any other purpose related to the mandate of Charutar Arogya Mandal, a special body – Charutar Health Foundation has been registered.

**Donations by Cheque:** Contributions through cheque may be sent to the Mandal's Charity at Charutar Health Foundation, c/o Westgate Healthcare, Unit 3, Devonshire Business Park, Chester Road, Borehamwood WD6 1NA. Charutar Health Foundation is a registered charity and donations to it are claimable from the HMRC in the UK.

**Direct Bank Transfer:** Directly Transfer the amount to the Bank account of our Charity as per details given below:

- Bank name & address: Bank of Baroda, GCO, 32 City Road, London EC1Y 2 BD
- Account No: 94100191006959
- Sort Code: 60-93-71
- Swift Code: BARBGB2LXXX
- IBAN: GB45BARB 60937191006959

Donors would be eligible to avail tax benefits as per local regulation. Contributions are also welcomed with 'Gift Aid' option in either case.

### Charutar Health Foundation Corp, USA

To raise funds from the NRGs from USA settled in the Charutar Health Foundation Corp is registered as a Charity and donations here have an exemption under IRC Section 501(C)(3). Donors would be eligible to avail tax benefits through donations to our Charity under IRC Section 170.

The options for donation for USA are :

**Cheque Payments:** Draw a Cheque in favour of 'Charutar Health Foundation Corp' and send it to : Charutar Health Foundation Corp, 5113, Piper Station Dr., Suite 300, Charlotte NC 28277. Contact Phone: 704-364-6008 (Attn : Mr Chandra Patel/ Mr Ravi Patel)

**Direct Bank Transfer:** Directly Transfer the amount to the Bank account of our Charity as per details given below:

- Name of Bank: Truist Bank
- Account Type: Savings
- Account Number: 1340024314900
- Routing Number: 053101121
- Bank Address: 214 N Tryon ST FL 33, Charlotte, NC 282021078.
- Phone: (704)954-1000

These options enable donors to support CAM's various initiatives while benefiting from the respective tax regulations, ensuring their contributions make a meaningful impact.



## Donor Acknowledgements

At Charutar Arogya Mandal (CAM), we extend our deepest gratitude to our invaluable donors whose unwavering support has illuminated our path to progress. Your generosity and financial contributions have been the cornerstone of our endeavors, allowing us to provide exceptional healthcare, education, research, and community outreach. Your belief in our mission is a driving force, and it is your benevolence that makes a significant impact on countless lives.

We express our sincere thanks to each one of our donors for their unceasing support, which empowers us to continue transforming lives with compassion and care.

## Acknowledgements

As we reflect on the remarkable journey of Charutar Arogya Mandal, we are overwhelmed with gratitude for the dedicated efforts and unwavering commitment of our exceptional team. Our staff, teachers, doctors, stakeholders, and supporting personnel have played a pivotal role in our mission to provide world-class healthcare, education, and community support. Your tireless dedication, compassion, and expertise are the cornerstones of our success. Together, we have made a profound difference in the lives of countless individuals, transforming the landscape of healthcare and education. We express our heartfelt thanks to each one of you for your relentless pursuit of excellence, and for being the driving force behind our vision for a brighter, healthier tomorrow. Your contributions are the heart and soul of CAM, and we are deeply appreciative of your invaluable role in our shared journey.





## Advancing in Healthcare and Education

Embracing progress is essential, both for individuals and institutions. Our continuous journey towards development includes several upcoming projects aimed at elevating patient care and expanding healthcare education.

Some of these transformative initiatives are as follows:

### Introduction of PET Scan Facility for Comprehensive Cancer Treatment:

The installation of a PET Scan facility is a pivotal step in our commitment to cancer care. This advanced technology plays a critical role in assessing the precise spread and location of tumors, significantly improving the effectiveness and efficiency of cancer treatments.



### Amrita Patel Centre for Public Health:

Paying tribute to Dr. Amrita Patel, the former Chairman of Charutar Arogya Mandal - University's sponsoring body, we are establishing the Amrita Patel Centre for Public Health. This center will be a hub for academic programs in Public Health, offering capacity-building modules for professionals across all cadres. Its mission is to enhance knowledge in the field of community health through education and extensive research.



### State-of-the-Art Linear Accelerator:

To further augment our capabilities in Radiation Oncology, we are investing in a new Linear Accelerator. This cutting-edge technology will provide advanced radiation therapy to cancer patients, enhancing our efficiency and treatment capacity in the fight against cancer.



These projects reflect our unwavering commitment to elevating healthcare standards and nurturing future healthcare leaders and professionals. We look forward to the positive impact they will create in our ongoing journey of growth and service.





## Future and Goals

Charutar Arogya Mandal (CAM) envisions a dynamic future with a comprehensive approach to community well-being. Our commitment extends to enhancing community outreach and healthcare activities for underserved areas, facilitating better access to medical support and aid. We intend to continue healthcare awareness campaigns, focusing on preventive care and early detection of diseases, in addition to strengthening existing programs for NCDs.

In our pursuit of holistic development, education remains a cornerstone. We aspire to expand educational initiatives and amenities that foster knowledge and empower students with better skills. Moreover, CAM is dedicated to elevating environmental consciousness through eco-friendly practices, waste management programs, and sustainability projects. Our goal is to create a brighter, healthier, and more informed future for our communities, addressing their needs comprehensively.





## Donors of Charutar Arogya Mandal for the year 2022-23

### ₹ 1 Crore and above

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- Rotomag Motors & Controls Pvt. Ltd.
- Navin Fluorine International Limited
- Hansaben Charitable Trust

### ₹ 50 Lakhas and above

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- Bajaj Allianz Gen. Insurance Co. Ltd.
- Tata Education & Development Trust
- Rotomotive Powerdrives India Ltd.
- The Shanta Foundation

### ₹ 25 Lakhas and above

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- Sir Dorabji Tata Trust
- SABIC Innovative Plastics India Pvt. Ltd.
- Shree Jalaram Sevashram Trust
- B. I. Patel Charitable Trust
- GMM Pfaudler Foundation
- Oneiro Chemicals Private Limited
- Transpek Industry Limited
- Desai Brothers Ltd.

### ₹ 15 Lakhas and above

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- Deepak Nitrite Limited
- B. K. Patel Trust
- Shri Chandravadan Shantilal Shah
- Koch Engineered Solutions India Pvt. Ltd.
- Give Foundation
- Downtown Motors Pvt. Ltd.
- Give Foundation Inc.
- The Kalupur Commercial Co- Operative Bank Limited
- Shri Suryakant Ambalal Patel
- United Way of Baroda

### ₹ 10 Lakhas and above

---

- Farmson Pharmaceutical Guj. Pvt. Ltd.
- Smt Ushaben Chandravadan Shah
- Nesco Limited
- Nisol Manufacturing Company Pvt. Ltd.
- IDMC Limited
- J. H. Parabia Transport Pvt. Ltd.
- SLK Software Private Limited
- Mr Rasendra Divyaprasad Desai

### ₹ 5 Lakhas and above

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- Rubamin Private Limited
- Shri Nileshkumar Shantilal Patel (HUF)
- Banco Aluminum Limited
- Shri Anilbhai Ramanbhai Patel
- Elysium Pharmaceutical Limited
- Patel Family Charitable Trust
- Eimco Elecon (India) Limited
- Standard Pesticides Pvt. Ltd.
- Narayan Powertech Pvt. Ltd.
- Jewel Consumer Care Pvt. Ltd.
- Shiva Pharmachem Limited
- The Supreme Industries Limited
- Amul Park Welfare Society
- Zydex Industries

## ₹ 2 Lakhas and above

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- FHIR IT
- Sewa International
- Silox India Private Limited
- Shri Ghanshyambhai R. Patel,  
Mr. Rajnikantbhai R. Patel  
Ms. Chandrikaben M. Patel
- Rishi FIBC Solutions Pvt. Ltd.
- Enviro Infrastructure Company Ltd.
- Shri Rameshbhai Himatlal Shah
- Satyendra Packaging Ltd.
- Tarak Chemicals Limited
- Dr Swapnil Sudhirkumar Agarwal
- Charotar Gas Sahakari Mandali Ltd.
- Kadillac Chemicals Pvt. Ltd.
- Shri Rajeev Sharma
- Kaira Can Company Limited
- Shri Mahendrakumar Ambalal Shah
- Mrs Hansika Mahendra Shah
- Vallabh Vidyanagar Nagarpalika
- Gulbrandsen Private Limited
- Axtel Industries Limited
- Simalin Chemical Industries Pvt. Ltd.
- Power Build Private Limited
- G Poly Plast Industries
- Venktesh Investment & Trading Co. Pvt. Ltd.
- Shri Chirag Surendrabhai Shah

## ₹ 1 Lakhas and above

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- Mangalya Ceramics
- Buildquick Infrastructure Pvt. Ltd.
- Vidya Wires Pvt. Ltd.
- Vulcan Industrial Engineering Co. Pvt. Ltd.
- Bharat Tyres Gujarat Pvt. Ltd.
- Shri Ashish R. D.
- Narmada Cars Private Limited
- Jagaji Construction Company
- Paritosh Residency Pvt. Ltd.
- Ms. Neenakshi Yogendra Patel
- Mr Upendrakumar Manjubhai Patel
- Shri Peyush Goel
- Shri Hasmukhbhai Chaturbhai Patel
- Cipriani Harrison Valves Pvt. Ltd.
- The Lotus Trust
- Madhubhan Resort & Spa
- Shri Sunil C. Dave
- Yantra Kaushalya Engineers Pvt. Ltd.
- BMS Books And Periodicals
- Savitaben & Hirubhai Patel Memorial Foundation
- Zenith Fibres Limited
- Real Time Shipping LLP
- Union Bank of India
- Sanjivani Medicines Pvt. Ltd.
- Larsen & Toubro Limited
- Mr Niranjan S. Patel
- Mrs Nisha daCunha
- Shri Pramod Maganbhai Patel
- Shri Kashyap Kiran Sampat
- Shri Pranav Suryakant Patel(HUF)
- Smt Minaben Kishorbhai Desai
- Vissco Rehabilitation AIDS
- Baroque Pharmaceuticals Pvt. Ltd.
- Shri Vimalkumar Singh

## ₹ 50,000 and above

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- Shri Krishnakumar Amritlal Ganatra
- Dr Samirkumar Bhanubhai Patel
- Mr Raojibhai Mangalbhai Patel
- Shri Ghanshyambhai Chauhan
- Anand Regional Co-op. Oilseeds  
Growers Union Limited
- Mr Shivaditya S. Sen
- Ketto Online Ventures Private Limited
- Vihaan Enterprise
- Shri Maheshbhai Chhotabhai Patel
- Shri Harshadbhai M. Patel
- Dr Aleem Azim Adatia
- Milcent Appliances Pvt. Ltd.
- ABC Process Solutions Pvt. Ltd.



- Arun Mehta Humanity Foundation
- Shri Kiranbhai Ramchandra Pathak
- Krishna Decorators
- Comfy Furniture Centre
- Shri Vinayak Muljibhai Bhatt
- Shri Jagrut B. Patel
- Ms. Sushilaben Mukundbhai Sidhpuria
- Ms. Kalavatiben Chimanbhai Patel
- Mrs Urmilaben Chandrakantbhai Patel
- Mr Ravindrakumar Ramkirtisingh Yadav
- Shri H. M. Thaker HUF

- Centurion Healthcare Pvt. Ltd.
- Indo Fab Industries
- Smt Rajeshriben Jayprakashbhai Trivedi
- Parth Poultry Farm
- Wealth First Portfolio Managers Ltd.
- Pioneer Furnaces Pvt. Ltd.
- RBCB Charity Trust
- Shri Jaydev Deepak Unadkat
- Shri Chandrakant Amin
- Shri Jaymin Rohitkumar Bhavsar

## ₹ 25,000 and above

- Ashwin Enterprises
- Vishwas Knitting Industries
- Shri Hareshbhai Ramchandra Shamdasani
- Unique Forgings (India) Pvt. Ltd.
- Anumodan Trust
- Mr Nimeshkumar Madhusudanbhai Pandit
- Mr Vinodbhai Manibhai Patel
- Smt Manbhardevi R. Agarwal
- Dr Nayankumar K. Modi
- Mrs Kiranben Pravinchand Mutha
- Shri Gaurangkumar Vinodkumar Patel
- Shri Shandilya Kishorkumar Oza
- Agastya Developer
- Mr Kulvish G. Patel
- Shri Dipakkumar Bhailalbhai Raval
- Vinay Enterprise
- Ms. Vibhuti Ashokbhai Thacker
- Mr Ashok Daniel
- Poshak Medicines Private Limited
- Ekta Surgicals
- Diya Industries
- Mrs Poonam Ravi Arora
- Amar Cold Storage
- Tripcon Engineering Pvt. Ltd.
- Dr Jitesh Desai
- Laxcon Steels Ltd.
- Shri Samir Ratilal Mehta
- BC Instruments India Pvt. Ltd.
- Super Exports

- Smt Kusumben V. Patel
- Shri Jethalal A. Parikh And  
Smt. Vidhyagauri J. Parikh Charitable Trust
- Dave Sanitary Fitting Co.
- Raxak Security Protection Pvt. Ltd.
- S. K. Pharma Machinery Pvt. Ltd.
- Ravikiran Ceramic Pvt. Ltd.
- Techno Designs
- Shri Dhrumil Shaileshbhai Patel
- Sud-Chemie India Pvt. Ltd.
- Artic Steel Industries
- Hitech Competent Builders Pvt. Ltd.
- Goel Construction Co. Pvt Ltd.
- Pavan Tanay
- Hiral Garden Restaurant
- Nav Durga Chemicals
- Crupp Boilers India Pvt. Ltd.
- Om Corporation
- Radhika Construction Co.
- Mr Bharat R. Patel
- Shri Purveshbhai Saraiya
- Shri Piyushbhai Sankabhai Chaudhary
- Dr Neelofar M. Sayed
- Jay Coating
- Unique Welding Products Pvt. Ltd.
- Mehta Sales Chemie
- Shri Krishna C. Mandaliya
- Alfa Engineers & Contractors
- B. S. Pharma

- Shri Sudhir G. Mankad
- Ashok Tiles
- Ms. Dhruvi Rajan Patel
- Mrs Shushilaben Rasikbhai Patel
- Nisus Construction
- Shri Pradipkumar Navanitlal Shah
- Shri Kalpeshbhai Umedbhai Patel
- Shri Tejas Shukla
- Bhagyashree Medical Agency
- Shri Pravinchand Deepchand Mootha
- Allengers Care Foundation
- Om Engineers

- Smt Bhavika Akshayakumar Shelat
- Mrs Madhukanta Dineshchandra Patel
- Ms. Palak Nimeshkumar Pandit
- Smt Truptiben Sudhirbhai Shah
- Shri Sureshbhai Muljibhai Shah
- Covet Enterprise
- Charotar Pradesh Arya Samaj
- Shri Narendrabhai Jashbhai Patel (Canada)
- Shri Rajeev Madhusudan Gandhi
- Deepak Tools and Abrasives
- Smt Taraben Vinubhai Patel

### **We would also like to express our gratitude to the following Donors from the US for their contribution:**

- Dr Barin Desai and Heide
- Dr Vinod and Dr Ila Shah
- Vallabh Vidyanagar Abroad
- Mr Harshad Patel
- Ms. Anjani Waters and Alexandria
- Dr. Nirmal and Shobhana Patodia
- Mr. Ramesh and Hansa
- Mr Pravin Patel
- American Online Giving Foundation
- Mr. Rahul Patel
- Mr Sunil Samel
- Mr Animesh Vadaparti
- Ms. Arpita Amin
- Mr. Alen Bubich
- Mr Nipun Patel
- Mr. Pravin and Vaishali Patel
- Mr. Anil Patel



## **Audited Financial Reports 2022-23**

### **Independent Auditor's Report**

**To The Members of Charutar Arogya Mandal Report on the Audit of the Financial Statements**

#### **Opinion**

We have audited the accompanying financial statements of **Charutar Arogya Mandal** ("the Trust"), which comprise the Balance Sheet as at March 31, 2023, and the Statement of Income and Expenditure, the Cash Flow Statement for the year then ended, and a summary of significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Bombay Public Charitable Trust Act, 1950 in the manner so required and give a true and fair view in conformity with the Accounting Standards as applicable to the Trust and other accounting principles generally accepted in India, of the state of affairs of the Trust as at March 31, 2023, and its **Excess of expenditure over income** and its cash flows for the year ended on that date.

#### **Basis for Opinion**

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by the Institute of Chartered Accountants of India. Our responsibilities under those Standards are further described in the Auditor's Responsibility for the Audit of the Financial Statements section of our report. We are independent of the Trust in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India (ICAI) together with the ethical requirements that are relevant to our audit of the financial statements under the provisions of the Act and the Rules made thereunder and we have fulfilled our other ethical responsibilities in accordance with these requirements and the ICAI's Code of Ethics. We believe that the audit evidence obtained by us is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

#### **Emphasis of Matter**

We draw your attention to note 9 of Schedule O of the financial statements which refers to the fully describes the effects of the transfer of the operating activities of the Mandal/Trust to Bhaikaka University (BKU). As referred in the said note, the Agreement/MOU between the Mandal and the University with respect to the consideration to be received by the Mandal from the University for the Usage of the Fixed Assets continued to be held by the Mandal. Accordingly, Trust has charged usages charges towards land and Assets usages from Bhaikaka University amount of Rs. 679.14 Lacs which has been recorded in the financial statements for the year ended 31 March 2023.

Our opinion is not qualified in respect of this matter.

## **Management's Responsibility for the Financial Statements**

The Trust's Management is responsible for the matters with respect to the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Trust in accordance with the Accounting Standards applicable to the Trust and other accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Bombay Public Charitable Trust Act, 1950 for safeguarding the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statement that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Trust or to cease operations, or has no realistic alternative but to do so.

The Trust's Management is also responsible for overseeing the Trust's financial reporting process.

## **Auditor's Responsibility for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

Obtain an understanding of internal financial control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.

Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.



Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Trust's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Trust to cease to continue as a going concern.

Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Materiality is the magnitude of misstatements in the financial statements that, individually or in aggregate, makes it probable that the economic decisions of a reasonably knowledgeable user of the financial statements may be influenced. We consider quantitative materiality and qualitative factors in (i) planning the scope of our audit work and in evaluating the results of our work; and (ii) to evaluate the effect of any identified misstatements in the financial statements.

We communicate with the Management of Trust regarding, among other matters, significant audit findings.

We also provide the Management of Trust with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

## **Report on Other Legal and Regulatory Requirements**

As required by The Bombay Public Charitable Trust Act, 1950 applicable to the State of Gujarat and on the basis of such checks as we considered necessary and appropriate and according to information and explanations given to us during the course of audit, we enclose in the Annexure, a statement on the matters specified therein.

**FOR AMIN PARIKH & CO.  
CHARTERED ACCOUNTANTS  
FRN : 100332W**

**CA SAMIR R. PARIKH  
PARTNER  
M. No. : 41506  
Place : VADODARA  
Date : July, 2023  
UDIN :**

## **Annexure to the Auditors' Report**

(Referred to under 'Report on Other Legal and Regulatory Requirements' section of our report of even date)

a) The accounts are maintained regularly and in accordance with the provisions of the Bombay Public Charitable Trust Act, 1950 and the Rules thereunder. b) The receipts and disbursements are properly shown in the accounts. c) The cash balance and vouchers in the custody of the Accountant on the date of audit were in agreement with the accounts. d) All the books, deeds, accounts, vouchers and other documents of records required by us, were produced before us. e) A register of movable and immovable properties is maintained, however, attention is drawn to "Emphasis of Matter" in the audit report. f) The General Manager (Accounts) appeared before us and furnished the necessary information required by us. g) No property or funds of the Trust were applied for any object or purpose other than for the objects of the Trust. h) There is no amount which are outstanding as at March 31, 2023, for more than one year from the due date. No amounts have been written off during the year. i) During the year, no tenders were invited for the repairs and construction expenditure exceeded Rs. 5,000. j) No money of the Trust has been invested contrary to the provision of section 35. k) There has not been alienation of immovable property contrary to the provisions of section 36 which have come to our notice. l) Any special matter the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner—None. m) No cases of irregular, illegal or improper expenditure or failure or omission to recover moneys or other property belonging to the trust or of loss, or waste of money or other property have come to our notice. n) The budget has not been filed in the form provided by rule 16A.

**FOR AMIN PARIKH & CO.  
CHARTERED ACCOUNTANTS  
FRN : 100332W**

**CA SAMIR R. PARIKH  
PARTNER  
M. No. : 41506  
Place : VADODARA  
Date : July, 2023  
UDIN :**



# CHARUTAR AROGYA MANDAL

## BALANCE SHEET AS AT

### 31st MARCH, 2023

Atul Patel  
Chairman, Charutar Arogya Mandal  
H M Patel Centre for Medical Care & Education  
Gokal Nagar, Karamsad 388 325, Phone No. (02692) 223666  
Regn.No. F / 119 / Anand dt. 01.08.1972  
FCRA Regn.No. 042040053 dt. 01.11.2016,  
Bank A/c.No. 40093591675

Particulars	Sch	As at 31.03.2023	(Rs. In lacs) As at 31.03.2022
SOURCES OF FUNDS :			
Corpus and Funds			
Corpus fund	A	2,925.14	3,008.42
Medical relief, Infrastructure development and other funds	B	19,865.16	19,768.36
Research fund	C	139.50	94.60
FCRA fund	D	2,970.61	2,960.00
Income & Expenditure Account :	E	(16,062.37)	(15,898.78)
Secured Loans	F	212.40	1,329.64
Unsecured Loans to Bhaikaka University		4,092.46	3,933.98
TOTAL .....		14,142.90	15,196.22
APPLICATION OF FUNDS :			
Infrastructure and Investments			
Fixed Assets	G	10,872.69	9,762.81
Investments	H	3,253.43	5,185.46
Current Assets			
Receivables		2.47	4.18
Interest accrued	A26	43.95	155.83
Deposits and advances	I	565.23	685.86
Cash & bank balances	J	13.11	15.39
		624.76	861.26
Less : Liabilities & Provisions	K	607.98	613.31
Net Working Capital		16.78	247.95
TOTAL .....		14,142.90	15,196.22
Significant Accounting Policies	N	#N/A	-
Notes on Accounts	O		
As per our separate report of even date attached herewith	On behalf of the Charutar Arogya Mandal		

**For Amin Parikh & Co.**  
Chartered Accountants  
FRN :100332W

**Atul Patel**  
Chairman

**Dr. Amrita Patel**  
Trustee

**Nitin Desai**  
Trustee

**Prayasvin Patel**  
Trustee

**CA Samir Parikh**  
Partner  
M. No. 041506

**Jagrut Bhatt**  
Hon. Secretary

**Jeevan Akhouri**  
General Manager (Accounts)

**Vadodara**  
Date :

**Karamsad**  
Date :

**CHARUTAR AROGYA MANDAL**  
**BALANCE SHEET AS AT**  
**31st MARCH, 2023**

Atul Patel  
Chairman, Charutar Arogya Mandal  
H M Patel Centre for Medical Care & Education  
Gokal Nagar, Karamsad 388 325, Phone No. (02692) 223666  
Regn.No. F / 119 / Anand dt. 01.08.1972  
FCRA Regn.No. 042040053 dt. 01.11.2016,  
Bank A/c.No. 40093591675

(Rs. In lacs)			
Particulars	Sch	2022-23	2021-22
<b>INCOME</b>			
Donations from Community		626.81	469.23
Other Income	L	757.98	791.04
<b>TOTAL .....</b>		<b>1,384.79</b>	<b>1,260.27</b>
<b>EXPENDITURE</b>			
Manpower		26.20	21.89
Expenditure on objects of Trust		574.98	545.55
Administrative and other overheads	M	309.18	470.55
Financial Charges		0.16	6.12
Depreciation		637.86	702.23
<b>TOTAL .....</b>		<b>1,548.38</b>	<b>1,746.34</b>
<b>Surplus(Deficit) Carried To Balance Sheet</b>		<b>(163.59)</b>	<b>(486.07)</b>
As per our separate report of even date attached herewith		On behalf of the Charutar Arogya Mandal	

**For Amin Parikh & Co.**  
Chartered Accountants  
FRN :100332W

**Atul Patel**  
Chairman

**Dr. Amrita Patel**  
Trustee

**Nitin Desai**  
Trustee

**Prayasvin Patel**  
Trustee

**CA Samir Parikh**  
Partner  
M. No. 041506

**Jagrut Bhatt**  
Hon. Secretary

**Jeevan Akhouri**  
General Manager (Accounts)

**Vadodara**  
Date :

**Karamsad**  
Date :



# CHARUTAR AROGYA MANDAL

## Schedules to financial statements

<b>SCHEDULE A</b>		
<b>CORPUS FUNDS</b>		
	(Rs. In lacs)	
<b>Particulars</b>	<b>As at 31.03.2023</b>	<b>As at 31.03.2022</b>
<b>(i) General Corpus Fund</b>		
Balance as per last Balance Sheet	1,578.83	1,575.66
Add : Interest earned during the year	58.97	58.48
Less : Utilised during the year	1.65	6.32
Interest transferred to Income & Expenditure Account	39.10	48.99
	<u>1,597.05</u>	<u>1,578.83</u>
<b>(ii) H M Patel Centenary Corpus Fund</b>		
Balance as per last Balance Sheet	444.05	444.04
Add : Interest earned during the year	22.20	20.87
Less : Interest transferred to Income & Expenditure Account	16.65	20.86
	<u>449.60</u>	<u>444.05</u>
<b>(iii) JTT - CAM Corpus Fund (For Scholarship)</b>		
Balance as per last Balance Sheet	485.54	465.06
Add : Interest earned during the year	18.70	20.48
Less : Utilised during the year	41.10	-
Transferred to Bhaikaka University	109.65	-
	<u>353.49</u>	<u>485.54</u>
<b>(iv) Infosys Fondation</b>		
Balance as per last Balance Sheet	500.00	500.00
Add : Interest accrued during the year	25.00	25.00
Less : Utilised during the year	-	25.00
	<u>525.00</u>	<u>500.00</u>
<b>TOTAL .....</b>	<b><u>2,925.14</u></b>	<b><u>3,008.42</u></b>

# CHARUTAR AROGYA MANDAL

## Schedules to financial statements

### SCHEDULE B

#### Medical Relief, Infrastructure Development and other Funds

(Rs. In lacs)

Particulars	As at 31.03.2023	As at 31.03.2022
-------------	---------------------	---------------------

#### (i) Medical Relief & Other Funds

Balance as per last Balance Sheet	11,859.74	8,826.40
Add : Received during the year	820.91	2,184.94
Interest earned during the year	-	44.14
Transferred from fund ( Refer Schedule C )	-	482.80
Transferred from fund ( Refer Schedule D )	-	733.65
Less : Utilised during the year	120.87	57.80
Transferred to Bhaikaka University	-	41.74
Depreciation	433.80	312.65
	12,125.98	11,859.74

#### (ii) Navajbhai Ratan Tata Trust

Balance as per last Balance Sheet	625.68	723.85
Add : Interest earned during the year	0.66	2.38
Less : Depreciation	96.15	100.55
	530.19	625.68

#### DETAILS OF FUND

Fixed Assets	503.07	572.60
Investments	27.12	53.08
	530.19	625.68

#### (iii) Sir Dorabji Tata Trust

Balance as per last Balance Sheet	476.82	560.97
Less : Depreciation	71.52	84.15
	405.30	476.82

#### DETAILS OF FUND

Fixed Assets	405.30	476.82
	405.30	476.82

#### (iv) JRD Tata Trust

Balance as per last Balance Sheet	1,124.06	-
Received during the year	-	1,092.00
Add: Interest earned during the year	36.67	32.06
	1,160.73	1,124.06

#### DETAILS OF FUND

WIP	1,306.63	1.27
Investments	70.25	1,110.55
Bank Balance	1.13	0.98
Interest Accrued	0.20	2.36
Receivable	5.44	8.90
Payable	(222.92)	-
	1,160.73	1,124.06

#### (iv) Give India

Add : Received during the year	-	29.68
Less : Utilised during the year	-	29.68
	-	-



## CHARUTAR AROGYA MANDAL

### Schedules to financial statements

#### SCHEDULE B

##### Medical Relief, Infrastructure Development and other Funds

Particulars	(Rs. in lacs)	
	As at 31.03.2023	As at 31.03.2022
<b>(v) Infrastructure &amp; other funds</b>		
Balance as per last Balance Sheet	5,528.48	5,550.69
Add : Interest earned during the year	0.01	1.31
Less : Transfer to Bhaikaka University	-	23.46
Utilised during the year	-	0.06
	<u>5,528.49</u>	<u>5,528.48</u>
<b>(vi) Tata Education Trust</b>		
Balance as per last Balance Sheet	43.56	48.63
Less: Depreciation	4.52	5.07
	<u>39.04</u>	<u>43.56</u>
<b>DETAILS OF FUND</b>		
Fixed Assets	<u>39.04</u>	<u>43.56</u>
	<u>39.04</u>	<u>43.56</u>
<b>(vii) TCS Foundation</b>		
Balance as per last Balance Sheet	110.02	160.47
Add : Interest earned during the year	5.50	1.95
Less : Utilised during the year	9.30	10.62
: Depreciation	30.79	41.78
	<u>75.43</u>	<u>110.02</u>
<b>DETAILS OF FUND</b>		
Fixed Assets	48.24	79.03
Investments	27.19	30.99
	<u>75.43</u>	<u>110.02</u>
<b>TOTAL .....</b>	<u><b>19,865.16</b></u>	<u><b>19,768.36</b></u>

#### SCHEDULE C :

##### Research Fund

Particulars	(Rs. in lacs)	
	As at 31.03.2023	As at 31.03.2022
<b>Research Fund under section 35 (i)(ii)</b>		
Balance as per last Balance Sheet	94.60	391.27
Add : Received during the year	44.90	186.14
Less : Transferred to Medical fund ( Refer Schedule B (i))	-	482.81
	<u>139.50</u>	<u>94.60</u>
<b>DETAILS OF FUND</b>		
Investments	<u>139.50</u>	<u>94.60</u>
	<u>139.50</u>	<u>94.60</u>

# CHARUTAR AROGYA MANDAL

## Schedules to financial statements

### SCHEDULE D :

FCRA Fund		(Rs. In lacs)
Particulars	As at 31.03.2023	As at 31.03.2022
<b>FCRA Fund</b>		
Balance as per last Balance Sheet	2,960.00	2,856.89
Add : Interest earned during the year	15.90	15.16
Received during the year	74.12	919.91
	3,050.02	3,791.96
Less : Interest transferred to Income & Expenditure Account	5.16	6.47
Transferred to Research fund ( Refer Schedule B (i) )	-	733.65
Utilised during the year for medical relief	74.25	91.84
<b>TOTAL .....</b>	<b>2,970.61</b>	<b>2,960.00</b>

### DETAILS OF FUND

Fixed Assets:	2,543.04	2,543.04
Investments:	426.54	7.15
Bank Balance	1.03	481.90
Other liabilities	-	(72.09)
	<b>2,970.61</b>	<b>2,960.00</b>

### SCHEDULE E :

#### INCOME & EXPENDITURE ACCOUNT

		(Rs. In lacs)
Particulars	As at 31.03.2023	As at 31.03.2022
Balance as per last Balance Sheet	(15,898.78)	(15,412.71)
Add : Deficit for the year	(163.59)	(486.07)
<b>TOTAL .....</b>	<b>(16,062.37)</b>	<b>(15,898.78)</b>

### SCHEDULE F :

#### SECURED LOANS

		(Rs. In lacs)
Particulars	As at 31.03.2023	As at 31.03.2022
<b>(i) Overdraft Facility from Banks :</b>		
<b>From Punjab National Bank</b>	3.67	1.27
[Against Fixed Deposits of Rs.707.65 lakhs (P.Y.Rs.306.45 lacs ) pledged as security ]		
<b>From Bank of Baroda</b>	-	0.71
[ (Against Fixed Deposits of Rs. 51.00 lakhs (P.Y.Rs.300.00 ) pledged as security ]		
<b>From IDBI Bank Ltd.</b>	-	443.53
[ (Against Fixed Deposits of Rs.Nil (P.Y.Rs.540.10 ) pledged as security ]		
<b>From Axis Bank Ltd.</b>	208.73	884.13
[ (Against Fixed Deposits of Rs. 925.00 lakhs (P.Y.Rs.1289.57) pledged as security ]		
<b>TOTAL .....</b>	<b>212.40</b>	<b>1,329.64</b>



# CHARUTAR AROGYA MANDAL

## Schedules to financial statements

<b>SCHEDULE H :</b>		(Rs. In lacs)
<b>INVESTMENTS</b>		
Particulars	As at 31.03.2023	As at 31.03.2022
<b>In Fixed Deposits</b>		
Considered Good		
With Scheduled Banks	2538.07	4,435.46
[Includes Rs.426.54 lakhs (P.Y.481.90 lakhs) for FCRA deposits, FDR's aggregating to Rs.2490.88 lakhs (P.Y.Rs. 3935.22 lakhs) pledged as securities]		
With Corporate Bodies	715.36	750.00
<b>TOTAL .....</b>	<b>3,253.43</b>	<b>5,185.46</b>
<b>SCHEDULE I :</b>		
<b>DEPOSITS AND ADVANCES</b>		(Rs. In lacs)
Particulars	As at 31.03.2023	As at 31.03.2022
Advances	101.28	345.89
Deposits	45.66	45.66
GST	280.27	122.02
Income Tax ( TDS)	127.96	157.21
Prepaid expenses	10.06	15.08
<b>TOTAL .....</b>	<b>565.23</b>	<b>685.86</b>
<b>SCHEDULE J :</b>		
<b>CASH AND BANK BALANCES</b>		(Rs. In lacs)
Particulars	As at 31.03.2023	As at 31.03.2022
Cash on hand	-	-
Balances with scheduled banks:(in the name of Mandal )		
In Current accounts	9.45	-
In savings accounts	2.63	8.24
In FCRA accounts (State Bank of India, New Delhi)	1.03	7.15
<b>TOTAL .....</b>	<b>13.11</b>	<b>15.39</b>
<b>SCHEDULE K :</b>		
<b>LIABILITIES &amp; PROVISIONS</b>		(Rs. In lacs)
Particulars	As at 31.03.2023	As at 31.03.2022
<b>(i) Liabilities</b>		
Current liabilities	32.65	109.73
Sundry creditors	575.33	448.04
	607.98	557.77
<b>(ii) Provision</b>		
Gratuity & Leave encasement	-	55.54
	-	55.54
<b>TOTAL .....</b>	<b>607.98</b>	<b>613.31</b>

## CHARUTAR AROGYA MANDAL

### Schedules to financial statements

#### SCHEDULE L :

##### OTHER INCOME

(Rs. In lacs)

Particulars	2022-23	2021-22
<b>Other Income</b>		
Cost of Capital	75.58	575.00
Income from Investments	575.00	120.04
Interest transferred from Corpus Fund & HM Patel Centenary Corpus Fund	45.29	76.32
Miscellaneous Income	1.20	18.48
Rent from Quarters and Hostels	60.91	1.20
<b>TOTAL .....</b>	<b>757.98</b>	<b>791.04</b>

#### SCHEDULE M :

##### ADMINISTRATIVE AND OTHER OVERHEADS

(Rs. In lacs)

Particulars	2022-23	2021-22
Audit Fees	1.77	0.59
Interest on Endowment transferred to Bhaikaka University	37.54	41.74
Loss on sale of Asset	8.47	-
Other Administrative Expenses	73.74	53.31
Rates Taxes & Fees	33.43	78.56
Repair & Maintenance	154.23	296.35
<b>TOTAL .....</b>	<b>309.18</b>	<b>470.55</b>



# CHARUTAR AROGYA MANDAL

## Cash Flow Statement for the Year Ended 31st March, 2023

		(Rs. In lacs)
	2022-23	2021-22
<b>A. CASH FLOW FROM OPERATING ACTIVITIES :</b>		
Net (Deficit)	-163.59	-486.07
Adjustments for:		
Depreciation	637.86	702.23
Loss (Profit) on Sale of Assets	8.47	-
Interest on Investment	-650.58	-695.04
Provision for doubtful debts/ Expenses no longer required	-	-
	-4.25	7.19
( Deficit) before working capital changes	-167.84	-478.88
Adjustment for change in :		
Receivables	229.20	-430.18
Inventory	-	-
Payable	-5.33	-101.12
	223.87	-531.30
Cash generated from /( used in ) from operations	56.03	-1,010.18
Tax( Refund) /Paid (Taxes deducted at sources)	5.02	273.34
<b>Cash flow generated from /(used in) operating activities</b>	<b>(A)</b>	<b>-736.84</b>
<b>B. CASH FLOW FROM INVESTING ACTIVITIES :</b>		
Purchase of Fixed Assets	-1,747.74	-1,623.81
Sale of Fixed assets	-8.47	-
Interest on Investment	650.58	695.04
Realization /(Investment) in Fixed Deposits	1,932.03	-155.87
<b>Net cash (used in) investing activities</b>	<b>(B)</b>	<b>-1,084.64</b>
<b>C. CASH FLOW FROM FINANCING ACTIVITIES :</b>		
Funds received	69.03	3,727.45
Repayment of Term Loan	-	-102.89
(Repayment)/Proceeds from Short term borrowings	-958.76	-1,897.74
<b>Cash generated from Finance Activities</b>	<b>(C)</b>	<b>1,726.82</b>
<b>Net increase in Cash &amp; Cash Equivalents</b>	<b>(A+B+C)</b>	<b>-94.66</b>
Cash & Cash Equivalents at beginning of period	15.39	110.05
Cash & Cash Equivalents at the end of the period	13.11	15.39
<b>Notes to Cashflow Statement:</b>		
Cash and cash equivalents include :		
With Scheduled Banks:		
Cheques on Hand	-	-
Saving/ Current accounts	13.11	15.39
	13.11	15.39
	13.11	15.39

The Cash Flow statement has been prepared under the 'Indirect Method' set out in Accounting Standard-3 "Cash Flow Statement".

As per our separate report  
of even date attached herewith

On behalf of the Charutar Arogya Mandal

For Amin Parikh & Co.  
Chartered Accountants  
FRN :100332W

Atul Patel  
Chairman

Dr. Amrita Patel  
Trustee

Nitin Desai  
Trustee

Prayasvin Patel  
Trustee

CA Samir Parikh  
Partner  
M. No. 041506

Jagrut Bhatt  
Hon. Secretary

Jeevan Akhouri  
General Manager (Accounts)

Vadodara  
Date :

Karamsad  
Date :

# CHARUTAR AROGYA MANDAL

## SCHEDULE "G"

### FIXED ASSETS

(Rs. In Lacs)

PARTICULARS	At Cost as at 1 <sup>st</sup> April, 2022	Additions/Transfer red during the year	Sales / Adjustments	Total as at 31 <sup>st</sup> March, 2023	Depreciation Provided		Upto 31 <sup>st</sup> March, 2023	Net Value as at 31 <sup>st</sup> March, 2023	Net Value as at 31 <sup>st</sup> March, 2022
					on Sales / Adjustments	For the Year			
Land (Freehold)	103.67			103.67				103.67	103.67
Buildings	5,659.67			5,659.67		237.53	3,501.58	2,158.09	2,395.62
Equipments	7,958.13	121.52		8,079.65		300.89	6,374.78	1,704.87	1,894.24
Furniture & dead stock	1,299.19	2.08		1,302.07		54.92	807.76	494.31	546.35
Fittings	334.47	6.76		341.23		15.85	201.10	140.07	149.26
Vehicles	159.01		11.39	147.62	1.73	9.19	105.21	42.41	61.26
Computers	530.96	17.23		548.19		16.98	523.12	25.07	24.82
Solar water system	91.52			91.52		2.40	84.95	6.57	8.97
<b>Work-in-progress</b>									
Equipments/Furniture	362.69	2,682.36	1,124.06	1,930.99			-	1,930.99	362.69
Software	448.97	579.69	750.34	236.32			-	236.32	448.97
Capital store/Advance									
<b>Total (A)</b>	<b>16,948.26</b>	<b>3,420.44</b>	<b>1,925.79</b>	<b>18,442.93</b>	<b>1.73</b>	<b>637.86</b>	<b>11,598.56</b>	<b>6,844.37</b>	<b>5,985.85</b>
<b>Assets Purchased under sponsored programmes</b>									
<b>Navajbhai Retan Tata Trust</b>									
Equipment	1,430.97			1,430.97		84.72	950.89	480.08	564.80
Building	13.91			13.91		0.78	6.89	7.02	7.80
<b>Sir Dorabji TATA Trust</b>	<b>1,444.88</b>	<b>-</b>	<b>-</b>	<b>1,444.88</b>	<b>-</b>	<b>85.50</b>	<b>957.78</b>	<b>487.10</b>	<b>572.60</b>
MFG Equipment	854.00			854.00		71.52	448.70	405.30	478.82
<b>Tata Education Trust</b>	<b>854.00</b>	<b>-</b>	<b>-</b>	<b>854.00</b>	<b>-</b>	<b>71.52</b>	<b>448.70</b>	<b>405.30</b>	<b>478.82</b>
Buildings	64.90			64.90		3.16	36.43	28.47	31.53
Equipment	9.55			9.55		0.50	6.73	2.82	3.32
Furniture & dead stock	17.04			17.04		0.86	9.29	7.75	8.81
<b>TCS Foundation</b>	<b>91.49</b>	<b>-</b>	<b>-</b>	<b>91.49</b>	<b>-</b>	<b>4.52</b>	<b>52.45</b>	<b>39.04</b>	<b>43.56</b>
Computers	276.52			276.52		30.38	230.60	45.92	76.30
Equipment	4.29			4.29		0.41	1.97	2.32	2.73
<b>Covid -Donation</b>	<b>280.81</b>	<b>-</b>	<b>-</b>	<b>280.81</b>	<b>-</b>	<b>30.79</b>	<b>232.57</b>	<b>48.24</b>	<b>79.03</b>
Equipment	462.22	164.01		626.23		73.84	134.88	491.35	401.16
Electrical installation	5.50	0.42		5.92		0.51	1.29	4.63	4.72
Furniture	62.06	5.87		68.02		6.70	16.72	51.30	51.03
<b>Critical Care Center</b>	<b>529.77</b>	<b>170.40</b>	<b>-</b>	<b>700.17</b>	<b>-</b>	<b>80.05</b>	<b>152.89</b>	<b>547.28</b>	<b>456.93</b>
Building	715.22			715.22		49.55	269.31	445.91	495.46
Electrical installation	9.12			9.12		0.74	2.50	6.62	7.36
Equipment	225.06			225.06		18.58	119.79	105.27	123.85
Furniture	82.77			82.77		5.57	32.59	50.18	55.75
<b>Donation</b>	<b>1,032.17</b>	<b>-</b>	<b>-</b>	<b>1,032.17</b>	<b>-</b>	<b>74.44</b>	<b>424.19</b>	<b>607.96</b>	<b>682.42</b>
Equipment	193.82			193.82		19.17	85.17	108.65	127.82
Furniture	5.42			5.42		0.44	1.47	3.95	4.39
Vehicles	39.72			39.72		4.14	16.25	23.47	27.61
<b>Total</b>	<b>238.96</b>	<b>-</b>	<b>-</b>	<b>238.96</b>	<b>-</b>	<b>23.75</b>	<b>102.89</b>	<b>136.07</b>	<b>159.82</b>



PARTICULARS	At Cost as at 1 <sup>st</sup> April, 2022	Additions/Transfer red during the year	Sales / Adjustments	Total as at 31 <sup>st</sup> March, 2023	Depreciation Provided			Net Value as at 31 <sup>st</sup> March, 2023	Net Value as at 31 <sup>st</sup> March, 2022
					As on 1 <sup>st</sup> April, 2022	on Sales / Adjustments	For the Year		
<b>Donation-Covid Lab</b>									
Electrical Installation	1.29	-	-	1.29	0.25	-	0.10	0.35	0.94
Equipment	5.79	-	-	5.79	1.61	-	0.63	2.24	3.55
Furniture	0.41	-	-	0.41	0.08	-	0.03	0.11	0.30
	7.49	-	-	7.49	1.94	-	0.76	2.70	5.55
<b>Donation - Kind</b>									
Computers	0.12	-	-	0.12	0.05	-	0.03	0.08	0.07
Equipment	472.81	434.20	-	907.01	70.05	-	125.54	195.59	402.76
Furniture	39.49	-	-	39.49	3.85	-	3.46	7.31	34.64
	511.42	434.20	-	945.62	73.95	-	129.03	202.98	437.47
<b>Donation - Earmarked</b>									
Equipment	153.05	223.12	-	376.17	15.62	-	36.19	61.81	137.43
Furniture	7.15	223.12	-	7.15	1.48	-	0.57	2.05	5.67
	160.20	223.12	-	383.32	17.10	-	36.76	53.86	143.10
<b>Earmarked Despak Nitrile Ltd</b>									
Equipment	31.25	-	-	31.25	2.34	-	4.34	6.68	24.57
	31.25	-	-	31.25	2.34	-	4.34	6.68	24.57
<b>Earmarked NRTT PAC system</b>									
Computers	-	26.62	-	26.62	-	-	10.65	10.65	15.97
	-	26.62	-	26.62	-	-	10.65	10.65	15.97
<b>Earmarked Diagnostic Center</b>									
Building	340.76	-	-	340.76	17.04	-	32.37	49.41	291.35
Computers	1.90	-	-	1.90	0.53	-	0.55	1.08	0.82
Electrical Installation	37.23	-	-	37.23	3.72	-	3.35	7.07	30.16
Equipment	46.14	-	-	46.14	6.64	-	5.92	12.56	33.58
Furniture	37.76	-	-	37.76	2.02	-	3.57	5.59	32.17
	463.79	-	-	463.79	29.95	-	45.76	75.71	388.08
<b>Earmarked Mother &amp; Child</b>									
Building	56.27	-	-	56.27	2.81	-	5.35	8.16	48.11
Computers	1.21	-	-	1.21	0.28	-	0.37	0.65	0.56
Electrical Installation	36.99	0.77	-	37.76	2.17	-	3.56	5.73	32.03
Equipment	6.77	17.97	-	24.74	0.33	-	3.51	3.84	20.90
Furniture	7.13	-	-	7.13	0.39	-	0.87	1.06	6.07
	106.37	18.74	-	125.11	5.98	-	13.46	19.44	107.67
<b>Earmarked - GMM</b>									
Equipment	-	15.04	-	15.04	-	-	2.26	2.26	12.78
Vehicle	22.84	-	-	22.84	3.29	-	2.93	6.22	19.55
	22.84	15.04	-	37.88	3.29	-	5.19	8.48	29.40
<b>ECHO</b>									
Computer	0.57	-	-	0.57	0.20	-	0.15	0.35	0.37
	0.57	-	-	0.57	0.20	-	0.15	0.35	0.37
<b>Dialysis</b>									
Equipment	197.18	-	-	197.18	64.49	-	19.90	84.39	112.79
Furniture	2.91	-	-	2.91	1.00	-	0.19	1.19	1.91
	200.09	-	-	200.09	65.49	-	20.09	85.58	114.51
	5,978.10	888.12	-	6,866.22	2,201.14	-	636.76	2,837.90	4,028.32
<b>Total (B)</b>									
	22,926.38	4,308.56	1,925.79	25,309.15	13,163.57	1.73	1,274.62	14,436.46	10,872.69
<b>TOTAL (A+B)</b>									
	20,758.37	2,646.95	478.94	22,926.38	11,917.14	25.73	1,246.43	13,137.84	9,788.54
<b>Previous year's total</b>									

# CHARUTAR AROGYA MANDAL

Notes to Financial Statements for The Year Ended 31st March, 2023

## SCHEDULE N:

### Significant Accounting Policies

#### 1. Basis of preparation of Financial Statements

- a. The financial statements have been prepared under the historic cost convention on accrual basis in accordance with the generally accepted accounting principles in India, except otherwise stated.
- b. Government grant is accounted when received.
- c. Funds :

**i. Corpus Fund:** Funds received for general purpose and as decided by the management are credited to Corpus Fund Account. Interest earned on investment of Corpus Fund is credited to the said fund account and transferred to Income & expenditure Account.

**ii. H M Patel Centenary Corpus Fund:** Funds received for meeting the cost of indigent Cancer patients and interest earned thereon are credited to H M Patel Centenary Corpus Fund Account and transferred to Income & Expenditure Account.

**iii. JTT - CAM Corpus Fund:** Funds received from Jamsetji Tata Trust for scholarship to MBBS students and interest earned thereon is credited to Jamsetji Tata Trust -CAM Corpus Fund Account and used for scholarships to needy students.

**iv. Infosys Foundation:** Funds received from Infosys Foundation to provide quality, affordable and concessional medical care to the underprivileged and poor among the rural community. Interest earned thereon is credited to said fund account and the entire amount of interest earned is utilised for the said purpose.

**v. HT Parekh Foundation:** Funds received from HT Parekh Foundation to meet operating and administrative expenses of Shree Krishna Hospital of the Mandal, credited to the Corpus Fund under FCRA. Interest earned thereon is credited to the said Fund and utilised for the said purpose.

**d. Donations** received from communities/institutions for specific purpose are credited to respective earmarked funds and for other than specific purpose are credited to Income & Expenditure Account. Donation received in kind, in nature of revenue is accounted in the book of account at nominal value Rs.1/- while i.e capital nature is accounted at estimated value.

#### 2. Use of Estimates

The preparation of financial statements requires estimates and assumptions to be made that affect the reported amount of assets and liabilities on date of the financial statement and the reported amount of revenues and expenses during the reporting period. Difference between the actual result and estimates are recognised in the period in which the results are known/materialized



### **3. Fixed Assets**

Fixed assets are stated at cost.

### **4. Depreciation**

Depreciation on fixed assets is provided on the written down value basis at the rates as per the provisions of Income Tax Act 1961 except Life saving medical equipments, which are depreciated at 15% against 40% as per the act. Assets valuing up to Rs.5,000/- are depreciated in the year of purchase, further Depreciation on fixed Assets purchased out of earmarked donation is charged to respective fund account.

### **5. Investments**

Investments are carried at cost and provision is made to recognise any diminution in value, other than that of temporary nature.

### **6. Retirement Benefits**

a. Contributions to Provident Fund and Superannuation Fund are charged to Income and Expenditure Account.

b. Gratuity Liability is determined on the basis of number of years of completed service and the last drawn salary, on actuarial basis as estimated by an independent actuary

c. Liability for Leave Encashment benefit is determined on the basis of accumulated leave balance and the last drawn salary, on actuarial basis as estimated by an independent actuary

## **SCHEDULE O:**

### **Notes To Accounts**

#### **1. Information about the Trust :**

Charutar Arogya Mandal (the 'Mandal') is a Public Charitable Trust, registered under the Bombay Public Trust Act, 1950 (Reg. no. F / 119 / Anand) and the Societies registration Act, 1860 (Reg. No. GUJ/ 91/ Anand). The Mandal provides quality medical education and health care to the rural community equitably with commitment, excellence, and honesty and at affordable cost to their utmost satisfaction through Bhaikaka University which is setup under Private University Act, 2009, Trust being a sponsor body.

Mandal is granted registration under section 12 A (a) of the Income Tax Act, 1961 and its income is exempt under section 11 of the Income Tax Act, 1961. Mandal is also registered with DIT (exemptions) Gujarat u/s 80 G (5) and u/s 35(1)(ii) of the Income Tax Act, 1961 for core scientific research. Mandal has setup a Bhaikaka University under Private University Act, 2009 as a sponsor vide notification No.GH/SH/EPU/2019/949/KH-1 dated September 25, 2019.

## 2. Contingent Liabilities:

(Rs. in lacs)

Particulars	As at 31st March 2023	As at 31st March 2022
a. Madhya Gujarat Viji Co. Ltd (MGVCL) had lodged a claim on Mandal for revised tariff. The Mandal challenged the same in Gujarat High Court, which decided the matter in favor of the Mandal. However MGVCL has appealed against the order in the Supreme Court of India. The Mandal has paid Rs. 6.06 lacs under protest has shown the same as advances in Schedule “J” of the financial statements.	24.23	24.23
b. Claim against the Mandal towards affiliation fees for PG courses by the S.P. University and pending with Gujarat High Court. The Mandal has paid Rs. 10.00 lacs under protest has shown the same as Advances in Schedule “I” of the financial statements.	89.97	89.97
c. Claims against Mandal not acknowledged as debt and pending with different Authorities.	Amount not ascertainable	Amount not ascertainable
d. Bank Guarantees given to Medical Council of India and other organisations. [against pledge of Fixed deposits of Rs. Nil (previous year Rs. 60.93 lacs)].	Nil	79.88

- Mandal has received earmarked donations from various donors for acquisition of capital assets. Depreciation for the assets acquired out of such donations has been booked against respective fund accounts and has not being charged to Income & Expenditure Account. Such depreciation for the period is Rs.636.76 lacs (P.Y. Rs 544.19 lacs) has been booked against the respective funds. Refer Schedule “G”.
- Interest earned of Rs.60.91 lacs on investment of Corpus Fund and H M Patel Centenary Corpus Fund, as per management policies entire interest amount is charged to revenue account.
- In the year 1985, Mandal acquired land from various parties at a rate as agreed with Government of Gujarat. Thereafter various parties demanded increase in the rate and have filed claims against Mandal. As per the direction of the Gujarat High Court, an out of court settlement was arrived in April 2017. The amount payable is Rs.96.73 lacs of which Rs.77.04 lacs (P.Y. Rs.77.04 lacs) has been deposited with the Registrar, Gujarat High Court.



6. Pursuant to resolution passed by the Board of Governors of the Trust, the following the funds as appearing in the books of the Trust have been decided to transferred to Bhaikaka University during the year :

(Rs. in lacs)

Sr. No.	Name of Fund	2022-23	2021-22
1.	Endowment Fund	37.54	41.74
2.	JTT – CAM Scholarship Fund	109.65	Nil
3.	Medical Relief & Research Fund	Nil	23.46
	<b>Total</b>	<b>147.19</b>	<b>65.20</b>

7. Pursuant to resolution passed by the Board of Governors of the Trust, in their meeting held on 14th June, 2019, Trust has transferred its operational activities (i.e. Medical Education & Health Care) to the Bhaikaka University with effect from 1st October 2019, there is no income & expenditure from such operational activists during the financial year 2022-23.

8. Disclosure on related parties transaction, during the year transaction with following related parties has been carried out:

(Rs. in lacs)

Sr. No.	Name of Parties	Nature of Transaction	2022-23	2021-22
1.	Bhaikaka University	1. Income of Contribution towards poor patients	655.00	545.55
		2. Cost of Capital usages charges	679.14	679.33
		<b>Total</b>	<b>1,334.14</b>	<b>1,224.88</b>

9. Agreement/MOU between Charutar Arogya Mandal and Bhaikaka University is executed on 5th February 2021 which referred to the transferred of operation activities of the Trust to Bhaikaka University along with usages of properties belonging to the Trust. As per MOU, during the year Charutar Arogya Mandal has charged usages charges towards land and Assets usages from Bhaikaka University amount of Rs.679.14 lacs(PY 769.33 lacs) which is charged to revenue account of the Trust.

10. Foreign inward/outward remittance: - During the year, Trust has entered in to transaction of foreign currency (inward/outward) which is as under:

(Rs. in lacs)

Sr. No.	Name of Parties	Inward/ Outward	Nature of Transaction	Equivalent foreign currency	Amount
1.	Varian Medical System International AG, Switzerland.	Outward	Purchase of Machinery	10.83 USD \$	897.54
2.	Various Donors	Inward	Donation	Direct credit in Bank	74.12

11. Sundry creditors, Debtors, Deposits, advances and other debit/credit balances as appearing in balance sheet are subject to confirmation and reconciliation.
12. There is no liabilities of Gratuity and leave encashment as on 31st March, 2023.
13. Figures for the previous year have been regrouped or rearranged, wherever required to make them comparable with those of the current year.

**For Amin Parikh & Co**

**On behalf of the Charutar Arogya Mandal**

Chartered Accountants  
FRN : 100332W

**Atul Patel**  
Chairman

**Dr. Amrita Patel**  
Trustee

**Nitin Desai**  
Trustee

**Prayasvin Patel**  
Trustee

**CA Samir Parikh**  
Partner  
M. No. 041506

**Jagrut Bhatt**  
Hon. Secretary

**Jeevan Akhouri**  
General Manager  
(Accounts)

**Vadodara**  
Date :

**Karamsad**  
Date :








## Our Gratitude to...

### **The people of Charotar who generously contributed in so many ways.**

- The people of Karamsad, particularly the Karamsad Municipal Nagarpalika, for their continuing support.
- The Charutar Vidya Mandal for their help and support.
- The Gujarat Cooperative Milk Marketing Federation and Kaira District Cooperative Milk Producers' Union for their support and help.
- The Vitthal Udyognagar Industries for their support.
- The Government of Gujarat unstinted support.
- The Tata Trusts for their generous assistance, matching grant for the treatment of poor patients and fund support for medical equipment, and scholarships to economically challenged students.
- The family of the late Dr Satubhai Trivedi for the Dr Satubhai Trivedi Scholarship awarded to meritorious MBBS (Surgery) students.
- The British Asian Trust, UK, for providing support for our outreach initiatives.
- The Petlad Municipality, Sevaliya Arogya Mandal, Bhadran Arogya Trust, Agas Gram Arogya Mandal, and Anand Agriculture University for entrusting us with the responsibility of managing their centres.
- The numerous donors in the country who have been so generous in supporting our projects and activities.
- The multitude of donors and well-wishers settled abroad, especially in the US and UK, who have provided support to our many projects and inpatient treatment through our charities there.
- The countless individuals and institutions who supported the Charutar Arogya Mandal activities in so many ways and without whose help and encouragement, the Mandal would not have been able to make the progress achieved during the year.
- The honorary consultants and volunteers who worked selflessly to provide the much-needed support.
- The dedicated team of doctors and support staff who have worked tirelessly to provide round-the-clock services.





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### **Charutar Arogya Mandal**

 Shree Krishna Hospital, Gokal Nagar,  [www.giveindia.org](http://www.giveindia.org)  
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