

Charutar Arogya Mandal

Annual Report 2023-24



There could be no definition of
a successful life
that does not include
service to others.

- President George H. W. Bush





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Letter from the Chairman

Dear Friends and Supporters,

It is my privilege and honor to reach out to you on behalf of Charutar Arogya Mandal (CAM). As we reflect on the past year, our primary goals of providing healthcare for all, enhancing diagnostic and therapeutic capabilities, and extending community healthcare to less accessible areas remain at the forefront of our mission. Your unwavering support has been instrumental in driving these initiatives forward, and we are deeply grateful for your continued belief in our 52-year-old trust.



CAM is dedicated to ensuring that everyone, regardless of their financial circumstances, has access to quality healthcare. We have been able to extend our medical facilities, improve diagnostic and therapeutic capabilities, and provide comprehensive care to those in need.

CAM is dedicated to ensuring that everyone, regardless of their financial circumstances, has access to quality healthcare. We have been able to extend our medical facilities, improve treatment capabilities, and provide comprehensive care to those in need. Our efforts in community healthcare, especially in geographically less accessible areas, have been bolstered by the support of our donors, allowing us to reach and serve those who need the most.

Healthcare education is another cornerstone of our mission. By improving the quality of paramedical and medical staff, we ensure that the healthcare industry is well supported by skilled professionals. Our initiatives in medical education and training are shaping the future of healthcare, enabling us to provide innovative practices for teaching which practices that result in better insights to for the students. Research is also a key focus for us, as we strive to find breakthroughs that can improve patient outcomes and advancements in the medical field.

The vision of our founders continues to drive us. They dreamed of a healthcare institution that would transform lives, and thanks to your support, we are realizing that vision. For our corporate partners, we are mindful of utilizing your CSR funds in impactful and meaningful ways. For those living abroad, your support is a kind and powerful way to give back to your home country, making a tangible difference in the lives of many.

As we look to the future, we are inspired by the trust and generosity of our donors. Together, we are creating a legacy of compassion, excellence, and innovation in healthcare. We are excited to continue this journey with you, driven by a shared commitment to making a positive impact. Thank you for your unwavering support and belief in our mission.

With sincere gratitude,

Atul Patel

Chairman,
Charutar Arogya Mandal

The Governing Body

Composition of Board of Trustees and Board of Governors as on 31st March, 2024

Board of Trustees

Shri Nitinbhai R. Desai

Shri Prayasvinbhai B. Patel

Dr. Amrita Patel

Board of Governors

Members Elected by the General Body

Shri Atul Patel - Chairman

Shri Jagrut H. Bhatt - Secretary
(upto 22/3/2024)

Shri Amit B. Patel - Secretary
(from 23/3/2024)

Dr. Vijaybhai Patel - Member

Shri Anilbhai G. Patel - Member

Dr. Gauri Surendra Trivedi - Member

Shri Tarak Patel - Member

Smt. Megha Shah Patel - Member

Shri Radhasaran Patel - Member

Ex-Officio Members

Er. Bhikhubhai B. Patel
Chairman, Charutar Vidya Mandal

Shri Nileshbhai Patel
President, Karamsad Nagar Palika

Dr. Himanshu Pandya
Dean, PSMC, BU

Shri Jeevan Akhouri
Head, Finance, CAM

Experts Nominated by the Board of Governors

Dr. Sudarshan Iyengar

Smt. Geetaben Goradia

Shri Bhagyesh Jha, IAS (Rtd)

Charutar Arogya Mandal

Charutar Arogya Mandal (CAM) has been appreciated as a place of hope and excellence for over 50 years, founded from the visionary dream of the late Dr. HM Patel, former Union Finance and Home Minister of India. His determination to create a comprehensive medical institution led to establishing a robust healthcare and educational ecosystem. Guided by the former Chairman, Dr. Amrita Patel, CAM has fulfilled his vision by offering modern, compassionate, and affordable healthcare.

Under the leadership of Shri Atul Patel, who took charge as a Chairman in December 2018, CAM has made significant strides. Shri Patel, a philanthropist, industrialist, and dedicated social worker, has been integral to the trust's progress.

Today, CAM encompasses a 1000-bed NABH accredited tertiary-level multi-specialty hospital; a cancer centre with a bone marrow transplant unit; a cardiac centre; a 102-bed state-of-the-art critical care centre; a dedicated diagnostics centre; Privilege

Centre which is an extension of hospital services offering personalized medical care with plush amenities; a National Medical Council-recognized medical college; a school and a college of nursing; a college of physiotherapy; institutes of medical technology & allied health sciences; a centre for public health studies; all of these within a lush green 100-acre campus.

CAM, a registered society and public trust established in 1972, ensures no patient is denied treatment due to lack of funds, providing substantial waivers and free treatments to those in need. The hospital extends its subsidized care through its initiatives – Krupa Arogya Suraksha and Ashirwad Scheme, and through empanelment with outside agencies including the GIDC scheme for labourers of Industrial estate and the government ventured, PM-JAY. Krupa Arogya Suraksha is a social security scheme where members on payment of small annual fees receive waivers on outpatient treatment costs and completely free treatment in the wards upto the coverage.



Whereas the Ashirwad scheme enrolls members with a negligible family membership fee, offering waivers in out-patient, ward, and even ICU treatment, without any upper capping. Both these schemes are a boon to families with limited income. The Ayushman members are the largest beneficiary section, as Shree Krishna Hospital offers free treatment under a maximum number of clusters in the region. The pursuit of these massive charitable services incurred a deficit of over ₹ 39.4 crore in the previous year, a number which keeps on inflating with each year.

In an era where commercialization often overshadows the medical profession's noble roots, CAM stands firm in its mission to provide humane, sensitive, and advanced medical care. Our trauma centre and educational institutions, including scholarships for economically disadvantaged students, reflect our unwavering commitment to serving society.

CAM continues to innovate and strive for excellence, delivering superior healthcare and education, and embodying the true spirit of medical service.

Our Core Purpose

To provide and prepare resources for modern and professional Healthcare to the community equitably.

Our Core Values

We would strive to be a Centre of Excellence in all that we do; patient care or teaching, research or extension.



Commitment

Doing things wholeheartedly.



Excellence

Continuous improvement to achieve the best possible standards.



Honesty & Integrity

Meaning what we say and doing what we mean.



Overview of Facilities:

Shree Krishna Hospital

Shree Krishna Hospital, nestled in 100 acres of lush greenery, is among Gujarat's premier healthcare centres, renowned for its comprehensive range of services and unwavering commitment to patient care. As a multi-specialty tertiary care facility, it offers extensive diagnostic and therapeutic services under one roof. With 12 specialties and more than 20 super-specialties, the hospital provides expert medical care to all patients, ensuring the highest standards of treatment.

Shree Krishna Hospital stands out in the healthcare industry by providing one-stop quality healthcare at the most affordable rates, backed by over 40 years of experience in medical treatment, research, and education.

With a 1000-bed NABH-accredited multi-specialty facility, the hospital offers 24x7 healthcare services, cutting-edge technology, and a competent team of professionals. Our NABL-accredited Central Diagnostic Laboratory, NACO & NABH-accredited

Blood Bank, and NABH-accredited Imaging Centre, coupled with efficient critical care units and immediate attention for emergencies ensure top-notch care. We take pride not only in our accreditations but also in the dedication of our caregivers, particularly our nurses. The serene environment of campus plays an instrumental role in patient recovery, setting us apart from others in the field.

We are committed to ethical healthcare, ensuring that doctors have full autonomy to offer necessary medical treatments without financial pressures, while maintaining patient confidentiality and privacy.

It fosters a culture that discourages unnecessary investigations and medications, promotes expert consultations for complex cases, and ensures transparent communication with patients and their families. Comprehensive care includes options for palliative care for terminal illnesses.



Shree Krishna Hospital's Privilege Services

The hospital's Ramanbhai Gokal Privilege Centre offers personalized care in a private, exclusive ambiance for those seeking additional comfort. It exemplifies excellence in healthcare, offering patients the highest levels of medical care and state-of-the-art facilities. Revenues generated support Shree Krishna Hospital, in its mission to provide subsidized treatments to the underprivileged.

International patients benefit from language interpreters, assistance with administrative compliance, currency exchange, and recreational facilities, making Shree Krishna Hospital a trusted destination for world-class healthcare with integrity.

Bhaikaka University

Charutar Arogya Mandal (CAM) is the supporting body of Bhaikaka University. While Bhaikaka University has been an independent entity for just about five years, its foundational roots extend beyond five decades. CAM was established with the mission to offer modern medical care to the rural underprivileged and to promote the noble essence of the medical profession through academia.

Starting from a modest 136-bed hospital and a nursing school, CAM has grown into a renowned medical university offering over 84 academic programmes through seven constituent institutions, ranging from undergraduate to Ph.D. levels, serving over 1,700 students annually. Besides, the 1000-bed hospital, and

centres offering specialized medical treatment, Mandal also manages a community outreach programme operating in 150 villages across Anand, Kheda, and Panchmahals districts.

Recognizing the need for expanding academic initiatives and ensuring fluidity and swiftness in action, CAM's extensive growth in healthcare led to the establishment of a private university. In 2019, Bhaikaka University was formed, encompassing all activities and institutions formerly managed by CAM, with CAM continuing as the sponsoring body. This transition allows for greater autonomy and a distinct identity, reinforcing the commitment to advancing healthcare and education.



Significant Events and Milestones

The community oriented healthcare initiatives of Charutar Arogya Mandal (CAM) are the heart and soul of our mission. Significant milestones and events continue to make a profound impact on the communities we serve, some of the important ones include:



Our Chairman and a team visited the UK to raise funds for the new Nursing College Building, and secured a commitment from the Waymade family.



Tribute to Bhaikaka: Offered on 7th June 2023, on his birth anniversary



Evening OPD of the Privilege Centre started during the evening hours from 1st August 2023.



International Nurses Day: Celebrated from 12th May with various activities.



International Yoga Day: Celebrated on 21st June 2023.



Cardiac Diagnostic Camp: A free diagnostic camp for cardiac patients was organized at Bidada in association with Bidada Trust, Kutch.



Foundation stone laying ceremony of the upcoming Waymade Nursing College on 24th January, 2024.



Foundation Day: Celebrated on 28th July 2023, honoring 25 employees and 18 doctors.



Independence Day: The 77th Independence Day was celebrated with a Triranga Rally and cultural programme.



18th H M Patel Memorial Lecture by Dr. Prakash Amte on 30th November - the death anniversary of Dr. H.M Patel.



Inauguration of Amrita Patel Centre for Public Health on 2nd September 2023.



Savitaben H Patel Mother and Child Care Centre: Inaugurated by Dr. Amrita Patel on 15th February 2024.



Inauguration of Privilege Day-care outdoor services by Hansaben Ashkaranbhai Shah Charitable Trust on 8th January, 2024.



Healthy Heart Walkathon: Held on 8th October with over 2500 participants.



Inauguration of the new advanced Linear Accelerator donated by the Tata Trusts at the Cancer Centre on 24th August, 2023



Republic Day Celebration: Celebrated with enthusiasm on the 75th Republic Day.



Neonatal ICU Donation: EEG donated by Areez Khambatta Benevolent Trust, inaugurated on 13th December.



MoU for Rehab Centre: Signed on 16th January 2024 with Jaya Foundation.



Patidar Community Book Launch on 18th February 2024.

Patient Care

An unwavering dedication to true medical practice is our beacon. We aim to offer solace to the suffering. Living by this ethos, Shree Krishna Hospital has an undeterred policy of putting patients first – sticking by which no patient is ever denied treatment for want of money. The hospital has systematic mechanisms to support the treatment of needy patients. There are many patients, who may also not fit into any criteria of receiving support, for those Hospital offers discretionary concessions, without any upper capping.

The idea is to ensure that those in need, and deserving, obtain medical attention without compromise. In doing so, we happen to come across some heartwarming instances, instances of hope being rekindled, and life-changing experiences. Here are a few.

Aliya R Vohra



Two-year-old Aliya, the joy of Razakbhai Vohra's family from Anand, fell ill in June 2022 with a fever and rashes. The symptoms faded, but in July, after injuring her shoulder, Aliya couldn't move her arm. Her pale and weak condition led to our Shree Krishna Hospital's visit where further tests were conducted. In August 2022, a bone marrow biopsy revealed Aliya had Pre-B cell Acute Lymphoblastic Leukemia (ALL), a type of blood cancer. Her parents were terrified, but the dedicated team of doctors at the hospital devised a thorough treatment plan. Aliya endured six months of chemotherapy and IVIG treatments with remarkable resilience.

Thanks to the hospital's state-of-the-art facilities and expert care, Aliya is now doing well and continues with maintenance treatment. Her family is deeply grateful for the support and expertise of the medical team and the generosity of donors who made her treatment possible. Aliya's journey highlights the hospital's commitment to exceptional care, made possible by the kindness of donors, doctors, and staff, ensuring children like Aliya have a chance at a healthy, happy life.

Vishalkumar Sindha



Eighteen-year-old Vishal Arvindbhai Sindha from Dhuvaran village in Anand district faced a life-threatening incident during his apprentice training. An iron nail pierced his leg, and without timely treatment, his condition quickly worsened. By the second or third day, his mouth began to close due to muscle contractions. His parents were deeply concerned and rushed him to a local hospital in Dhuvaran where he was diagnosed with tetanus. Unhappy with the treatment there, the doctor recommended immediate transfer to Shree Krishna Hospital in Karamsad.

Upon admission, Vishal was experiencing frequent convulsions and required urgent care. The skilled medical team at Shree Krishna Hospital promptly provided ventilator support, iron antibiotics, and muscle relaxants to stabilize his condition. After 35 days of intensive medical treatment, Vishal was finally discharged, much to the relief and thankfulness of his family. Despite their financial struggles, the generosity of donors ensured that Vishal received the critical care he needed. The family expressed their heartfelt thanks to the hospital and its supporters, leaving with smiles of relief and appreciation.

Vijaybhai Parmar



Vijaybhai Chhotabhai Parmar, a 33-year-old painter from Vadtal village in Anand district, faced a problematic situation when he was involved in a severe road accident while returning home from work. Rushed to the Trauma and Emergency Center at Shree Krishna Hospital, a CT scan revealed necessitating an urgent decompressive craniotomy and neurosurgery due to brain hemorrhage.

Following the complex surgery, Vijaybhai was placed in the ICU on ventilator support. His wife initially covered the treatment costs but soon sought financial assistance from the Mandal. Recognizing their dire social and economic situation, the hospital provided support through generous donor contributions. After 31 days of intensive care, Vijaybhai was discharged to home care. The family's heartfelt gratitude goes to all the donors and doctors who made his recovery possible, helping them navigate this challenging economic period and manage their livelihood.

Dharmik Shambhubhai Parmar



Master Dharmik, a 5-month-old from Matar village in Kheda district, was struggling with a cough, cold, high fever, and breathing difficulties. His parents took him to a nearby hospital, but he was soon referred to Shree Krishna Hospital in Karamsad. After an initial assessment, Dharmik was admitted to the Pediatric ICU, where he was diagnosed with a lower respiratory tract infection, Down's Syndrome, respiratory failure, and severe Pulmonary Arterial Hypertension (PAH).

Dharmik received intensive care, including ventilator support, higher antibiotics, nutrition management, and other supportive treatments. His father, a laborer, sought financial assistance, which was graciously provided by the Mandal's donors and well-wishers. After 26 days of hospitalization, Dharmik was able to return home happily. His parents expressed their heartfelt gratitude to the donors and caregivers who made his recovery possible.

Kunj Kumar R Patel



Ten-year-old Kunj from Kanbhaipura faced a severe health crisis when a cough and fever led to sudden weakness and collapse. His condition worsened, prompting a referral to Shree Krishna Hospital, Karamsad.

In the Pediatric ICU, Kunj's symptoms intensified, leading to difficulty in movement, swallowing, and speaking. Diagnosed with Guillain-Barre Syndrome (GBS), a rare neurological disorder, Kunj received critical treatments including IVIG, ventilator support, and physiotherapy.

After 65 challenging days, Kunj returned home smiling, and his parents were overcome with joy and gratitude for the dedicated doctors and generous donors who made his recovery possible.

Urvashi Vijaybhai Thakor



Four-year-old Urvashi, daughter of Vijaybhai Thakor from Dharmaj village in Anand, faced severe respiratory distress and was referred to Shree Krishna Hospital in a critical condition. Upon arrival, she was diagnosed with pneumonia and a lung infection, requiring immediate transfer to the Pediatric ICU (PICU) for intensive treatment.

Her parents, deeply worried about the treatment costs, sought financial assistance. Thanks to the generous support of donors, the necessary funds were secured. After 37 days of dedicated care and treatment, Urvashi was finally discharged. Her family, overwhelmed with relief and gratitude, thanked the kind team of doctors, hospital staff, and the donors who made her recovery possible. With her health restored, Urvashi's future now shines brightly, promising a happy and healthy life ahead.



Bhaveshkumar Dhulabhai Patel

Bhaveshkumar Dhulabhai Patel, 44, from Israma village, was diagnosed with Multiple Myeloma in 2021, a blood cancer affecting plasma cells. After six cycles of chemotherapy at our Cancer Centre, an autologous stem cell transplant was recommended.

At our Bone Marrow Transplant Centre, the procedure was successfully performed. Two weeks later, Bhaveshkumar's new blood cells began forming, and he was discharged in stable condition. His wife expressed deep gratitude for the hospital's care, finding relief and hope for their future.

Sandhya Sunilbhai Talpada



12-year-old Sandhya Talpada from Napa village in Borsad taluka began experiencing fever and abnormal movements. Despite initial treatment at a local hospital, her condition did not improve, and she was referred to Shree Krishna Hospital in Karamsad in critical condition. After consulting with a pediatrician, Sandhya was diagnosed with Dengue Meningio Encephalitis and pneumonia. She underwent intensive treatment, including heavy medication, ventilator support, and physiotherapy.

Her father, a labourer, sought financial assistance for her ongoing treatment. Generous donors stepped in to support the family after evaluating their socioeconomic status. Following 85 days of dedicated care and treatment, Sandhya was finally discharged and able to return home. Her parents expressed their profound gratitude to the hospital and the donors for their unwavering support.

Tejalben Jitendrabhai Vaghari



19-year-old Tejalben Vaghari from Kapadvanj was admitted to a local hospital with severe convulsions and vomiting at 37.6 weeks pregnant. In critical condition, she was referred to Shree Krishna Hospital, where an emergency delivery was performed.

Tejalben received vital treatment in the ICU, including ventilator support and antibiotics. Financial assistance from donors helped cover the expenses. After 12 days, both Tejalben and her baby were discharged healthy. The family is deeply grateful to the doctors, hospital staff, and donors for their support.

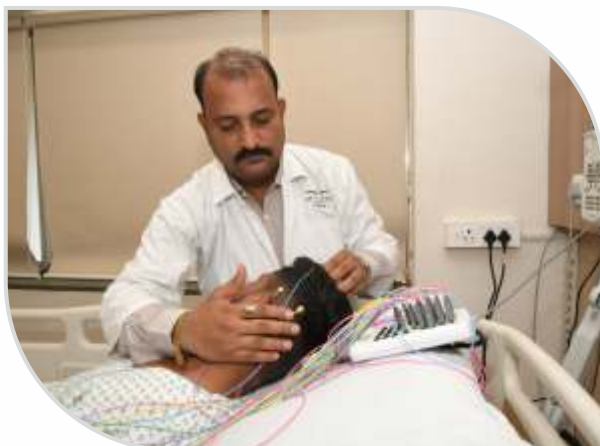
Achievements in Patient Care

Our patient care is an epitome of compassion and excellence. While care is at the very crux of all our endeavors, our team thrives on beating their stellar performances and previous achievements. This approach blesses the patients, and us, with splendid outcomes in medical care. A few highlights from the previous year include the following:

- Our Cancer Centre enhanced its services with the new High-energy High-definition True Beam Linear Accelerator. The promising facility offering a better precision in radiation therapy and better patient outcomes was inaugurated by the representatives from the donors, Shri Ashish Deshpande, and Shri Kumar Nandula of Tata Trusts, Mumbai.
- A successful bone marrow transplantation was carried out on a 44-year-old patient suffering from multiple myeloma at the Hospital's dedicated Bone Marrow Transplant Centre.
- The Cardiac Centre of the hospital emerged as a referral centre for complex and risky surgeries, particularly those denied by other centres. Notable cases include critical cardiothoracic surgeries on a 51-year-old man and a 30-year-old young mother, both involving second-time valve replacement.



- A 45-year-old patient from Yemen with a balloon-like inflammation in the brain was successfully treated by a multi-disciplinary team.
- Our Gynec experts successfully removed a massive 3 kg fibroid tumor from the uterus of a 50-year-old woman, covered under the PMJAY scheme.
- The critical care team rescued a teenager who had consumed poisonous CELPHOS tablets, using ECMO therapy and their extensive experience in handling similar cases.





- Various departments under the leadership of the Gynec department teamed up to save a 44-year-old mother with multiple health problems, including severe infection and numerous complications.
- An 85-year-old female with advanced gangrene in the gallbladder was treated successfully with laparoscopic surgery.
- The hospital treated patients from Iraq and Fiji for cardiac and retina related problems, providing affordable and hassle-free treatment experiences.
- A female newborn with kidney damage was saved through dialysis administered by a team of neonatology and nephrology experts.
- A blood donation camp organized on 14th June by the hospital's blood bank commemorated World Blood Donors Day, collecting 78 units of blood.
- An 18-year-old boy critically affected by tetanus was saved by the critical care department.
- Our cardiac centre became the first in the region to use the Diamond Crown technology to cut severe calcification in arteries.
- The LIMA-RIMA-Y – an advanced modality of cardiac bypass surgery was successfully used to treat multiple blockages in the arteries of a 56-year-old taxi driver from Iraq.
- A woman with a six-year-old fibroid tumor deferred by others was successfully operated on at our hospital, with treatment covered under the PMJAY scheme.
- A premature, extremely low birth weight female child received critical care from the Neonatology department, with treatment covered under the PMJAY scheme.
- An 88-year-old patient with a damaged heart valve was successfully treated using the TAVI method, the first instance in the region of such a procedure on a senior patient.
- A 28-year-old man with a pituitary gland tumor was successfully treated using laparoscopic surgery.
- Rare heart and lung defects were successfully treated in a two-month-old and a two-year-old child at the cardiac centre.

Patient turnover during the year in different services & schemes:

5,06,195

Total no of patients in
Outdoor Services

68,430

Total no of patients
in Wards

41,011

OPD in Privilege
Centre

10,852

Total no of patients in
OPD in Extension Centres

3,336

Admissions in
Privilege Centre

3,940

Total admissions in
Extension Centre

11,946

Total no of patients
in Trauma Centre

5,216

Total no of patients
in ICUs

9,954 Surgeries

1,836 Supra Major Surgeries
3,017 Major Surgeries
5,101 Minor Surgeries

Cardiac Centre **9,474 OPD**

152 Surgeries

Adult - 109 & Pediatric - 43

992 Procedures

Adult & Pediatric

**Bone Marrow
Transplant Centre**

1,913 OPD

231 IPD

272 Cancer Surgeries

14,171 Cycles

Radiation Therapy

25,869 Sessions

Chemo Therapy

Ashirwad Scheme

Total

92,096

members

Total

89,799

patients taking
benefit in OPD

Total

8,228

patients taking
benefit in IPD

25,377

Dialysis

Krupa Arogya Suraksha

Total

24,747

members

Total

21,123

patients taking
benefit in OPD

Total

812

patients taking
benefit in IPD

**PM-JAY
Scheme**

43,273

Total patient
benefited during
the year

Healthcare Education

To sustain the values, we wish to instill in healthcare, it is of paramount importance that our academics go hand in hand with the patient care practices. Our Academics are vibrant, innovative and continually upgrading, here are some highlights:



Inauguration of the Amrita Patel Centre for Public Health on 2nd September 2023 by the Union Minister of Health & Family Welfare and Chemicals & Fertilizers (GoI), Shri Mansukh Mandaviya. The event witnessed the presence of the former Chairman of Mandal, Dr. Amrita Patel, state and regional political leaders, donors, and philanthropists. The Centre aims to be a catalyst in promoting professional community healthcare by networking, capacity building, research, and direct intervention at the grassroots level.



The first official convocation ceremony of Bhaikaka University was held on 1st October 2023 with Lieutenant General Dr. Madhuri Kanitkar – PVSM, AVSM, VSM, Vice Chancellor of Maharashtra University of Health Sciences being the Chief Guest. During the ceremony 81 MD and MS, 2 MPH, 3 M.Sc. Nursing, 6 MLT, 32 DMLT, 1 PG Diploma, 40 B.Sc.-Nursing, 33 B.Sc. – Medical Technology, and 1 Ph.D. were awarded degrees. Five bright toppers were honoured with a gold medal.



The foundation stone was laid for Waymade Nursing College on 24th January 2024 by the donors Shri Bhikhubhai and Shri Vijaybhai Patel, UK. The new building which would be spread over 25,000 square feet, through a generous support of rupees 7 crores from the Waymade family would expand the intake from 30 to 80 students every year.



Faculty Achievement: The Dean of Pramukhswami Medical College, Dr. Himanshu Pandya was conferred the Lifetime Achievement Award by the MEU India on 12th August 2023. MEU India is a virtual platform of about 25,000 educators that honors the outstanding contributions of academicians to bring improvements in the field of Medicine. The glory compounded when the principal of our K M Patel Institute of Physiotherapy has also endorsed a Lifetime Achievement Award at an international Physiotherapy conference held at Jaipur. Both the esteemed faculty were honored by the Institution with a souvenir on 5th September 2023 – commemorating National Teacher's Day.





MBBS Graduation:

Farewell for 137 MBBS graduates of the 2017 batch took place on 6th April 2023, with toppers receiving gold medals.

Fellowship Graduates:

The second batch of students from the Fellowship in Cardiac Rehabilitation and Fellowship in Onco Rehabilitation programme were honored on 13th May 2023.

Pediatric Education Conference:

The Tenth National Conference on Pediatric Education was held on 14th and 15th October 2023.

Surgical Workshop:

A live broadcast surgical workshop was organized on 4th and 5th November 2023, demonstrating complex surgeries by the Department of ENT.

CME on Obstetric Shock:

A CME on 'Shock in Obstetric Patients' was organized on 3rd December 2023 by the Department of Obstetrics & Gynecology.

3D Animated Videos:

Our Pediatric Cardio Thoracic Surgeon developed 3D Animated videos for complex heart surgeries to enhance learning experiences for healthcare professionals.

Midterm Psychiatric Conference:

The fifth midterm conference of the Indian Psychiatric Society was organized on 6th and 7th January 2024.

New Student Orientation:

Orientation for new entrants of the B.Sc. Medical Technology programme was organized on the 3rd and the 4th of August 2023.

Nursing Oath:

63 nursing graduates took the Florence Nightingale Oath on 22nd June 2023.

International Collaboration:

Delegates from the Indo-American Community of Scranton and representatives of the Pennsylvania House, USA, visited on 20th November 2023 to explore academic associations.



NSS Programme:

The "Mari Mati, Maro Desh" programme was organized by the NSS unit on 9th August 2023, honoring former army officials and promoting patriotism.

Initiative on Organ donation drive :

In joint efforts with the Dr Shivani Bhatt Charitable Foundation, on 13th August 2023 – the World Organ Donation Day, an organ donation drive, christened Shivani Organ Donation Help (SHODH) was launched. Senior doctors from the region, transplant coordinators, relatives of organ donors and recipients besides citizens and media personnel remained present at the event.

Promoting mental health :

World Mental Health Day was celebrated on 10th October 2023, with various programme focusing on mental health awareness and support.



ISSICON:

The International Spine and Spinal Injuries Conference was hosted by our Physiotherapy College from 1st to 3rd December 2023.



Rural Camp:

A week-long rural camp was organized at Aashi Village by the NSS wing from 5th to 11th February 2024, with participation from 100 student volunteers.

Sepsis Awareness :

A programme on Sepsis Awareness was organized on 11th February 2024 jointly by our critical care department and the Indian Society of Critical Care Medicine. About 100 healthcare practitioners were educated to manage the condition with a higher level of efficiency and awareness. Another session of this programme included teachers, students and doctors of a social club.



NSS Rural Workshop:

MBBS students participated in a seven-day rural workshop organized by NSS in Palaj village from 4th to 10th March 2024, engaging in various community activities.



Research

Research is a foundational pillar of Charutar Arogya Mandal's (CAM) commitment to delivering optimal outcomes for patients and the broader community. Throughout the academic year 2023-2024, CAM's esteemed faculty made significant contributions to medical knowledge across various disciplines, often collaborating with leading institutions nationwide. A pioneering study on the application of Kangaroo Mother care in transport emerged as a landmark achievement in maternal and neonatal healthcare within India. CAM continued to advance understanding through ongoing initiatives such as cardiac registries, stroke registries, and publications addressing the impacts of COVID-19. Faculty members also played pivotal roles in medical education research, particularly in response to new mandates from the National Medical Commission. Several faculty members assumed roles as board members and editors-in-chief of prominent national journals, underscoring their expertise in fields spanning Neurology, Dermatology, Pediatric Cardiology, Psychiatry, Neonatology, and Obstetrics.



CAM's Central Research Services serves as the coordinating hub for all research activities. Over the past year, the department conducted comprehensive courses on Research Writing, Research Methods, and Grant Applications, aimed at enhancing the research capabilities of CAM's faculty and staff. These initiatives are pivotal in cultivating a culture of inquiry and innovation across CAM's academic and clinical domains, ensuring continual advancements in healthcare practices and outcomes.

This year, we published 66 research publications in journals of international repute including PubMed, Scopus, Web of Science, Embase, Google Scholar, Copernicus, UGC Care and EBSCO.

Contributions to Sustainable Development Goals (SDGs) 2030:



Good Health
and Well-being



Quality
Education



Affordable and
Clean Energy



Industry, Innovation,
and Infrastructure



Partnerships
for the Goals

Community Outreach

Community outreach lies at the heart of Charutar Arogya Mandal's (CAM) mission, reflecting its founding principle of ensuring accessible and equitable healthcare for all. Every initiative undertaken by CAM is driven by the belief that timely and high-quality healthcare should be accessible to every individual, regardless of their financial status or geographical location.

The inauguration of the Amrita Patel Centre for Public Health marks a significant milestone for CAM, consolidating efforts to enhance community outreach and public health initiatives. This centre serves as a hub for professional collaboration and structural support, amplifying CAM's impact across diverse community health initiatives.

CAM extends its healthcare footprint into remote villages through satellite health centres, providing essential medical services at the doorstep of

underserved populations. Regular medical camps organized by CAM reach areas with limited access to healthcare, fostering continuous engagement and support in regions such as Madhya Pradesh and Kutch district, where CAM has become a trusted resource for general and specialized medical needs.

Structured community initiatives, exemplified by SPARSH (Shree Krishna Hospital's Programme for Advancement of Rural and Social Health), are integral to CAM's commitment. Operating in 150 adopted villages across Anand, Kheda, and Panchmahals districts, SPARSH is designed to establish sustainable healthcare interventions that ensure even the most marginalized individuals have access to necessary medical care. Currently focused on addressing Non-Communicable Diseases (NCDs), SPARSH embodies CAM's dedication to improving health outcomes and quality of life within the communities it serves.

Community Extension Initiatives

1 NCD Screening Camps: Regular screening camps for Non-Communicable Diseases (NCDs) offer free blood pressure and blood sugar tests, consultations, and generic medicines to patients.

2 Home-Based Follow-Up Care & Medication Delivery: SPARSH programme provides home-based follow-up care and medication delivery for enrolled patients, ensuring continuous management of their conditions.

3 Self-Care Workshops: In collaboration with the Department of AYUSH, district Anand, these workshops promote Yoga among women. Certified Yoga trainers guide sessions on exercises, meditation, and healthy living.

4 Yoga and Meditation for NCD Control: The Heartfulness meditation practice is being integrated into SPARSH villages. Staff receive mandatory weekend training to support this initiative.

5 Promotion of Organic Farming: Partnering with Zydex Industries Private Limited, this initiative promotes organic farming in SPARSH villages. Sessions focus on waste management and producing nutrient-rich, chemical-free food.

6 Women Empowerment Training: The WE-CAN project aims to reduce cervical cancer among low-income women in rural and urban areas across eight states in India. Under this project, commemorating International Women's Day, free screening for breast and cervical cancer was carried out at our hospital for one month. Further, investigations were offered with heavy waivers on the cost to encourage women to come ahead and participate in preventive screening.

7 Short Courses: APCPH has conducted fully enrolled short courses on MetaAnalysis, Epi-Data, and Literature Search & Referencing, enhancing research skills and knowledge.

Innovation and Learning Centre (CPHC-ILC-BU)

The Innovation and Learning Centre (CPHC-ILC-BU) is crucial in generating essential knowledge and evidence to enhance the capacity of Primary Health Care teams. This centre coordinates effective interventions for Comprehensive Primary Health Care (CPHC) at the district level. It oversees 62 Sub-Health Centres and Health and Wellness Centres in the Dahod block, serving a population of 400,000.

Technical Support Visits:

395 visits across the Dahod block to streamline Comprehensive Primary Health Care (CPHC).

Telephonic support for 152 SHC-HWC teams.

Jan Arogya Samiti (JAS):

Meetings at 54 SHC-HWCs to initiate JAS.

Training and discussions for teams at various SHC-HWCs.

Refresher training for 51 CHOs on JAS formation and implementation.

Village Health Sanitation and Nutrition Committee (VHSNC):

Support for 10 SHC-HWC teams.

In-depth interviews with VHSNC members.

Support for 6 SHC-HWCs and completion of internal assessment checklists.

National Quality Assurance Standards (NQAS):

Assistance in assessing infrastructure and quality of Mental Health Support.

Cross-checking and verification of patients at 15 SHC-HWCs.

Referral services are initiated through respective PHC Medical Officers.

Participatory Monitoring Tool:

Quarterly monitoring activities at all centres using web-diagrams.

Refresher training on the importance of monitoring tools and data evaluation.

Sustainability Initiatives

Charutar Arogya Mandal (CAM) is committed to sustainable initiatives that complement our healthcare, encompassing environmental stewardship and social responsibility. Embracing a holistic approach, CAM integrates sustainability practices into its operations to promote long-term well-being for both the community and the environment.

Installation of Solar Power Units: So far, we have installed 180 kw solar units, and 120 kw is in the process. This reduces our external dependence and helps us promote clean and sustainable energy.

Rainwater harvesting system of water percolation tanks to maintain underground water tables constructed.

Waste Segregation: We have color-coded bins to separate bio-hazardous, radioactive, non-hazardous and hazardous waste.

Ongoing tree plantation drives have resulted in the planting of thousands of trees across various locations.

Club Natura, is our very own initiative dedicated to promote sustainable practices and positive change within our community.





Fundraising

Driving the impact

The Fund Raising Department of Charutar Arogya Mandal (CAM) is dedicated to securing funds that fuel our mission. The key areas of intervention are:

Supporting Needy Patients:

Ensuring no patient is turned away due to financial constraints.

Procuring Essential Equipment:

Mobilizing resources for state-of-the-art medical technology.

Meeting Infrastructural Needs:

Expansion and upgradation of facilities with the support of diverse donors.

Our team actively engages donors through personal meetings with individuals & corporates, newspaper appeals, periodic news-letters, reports and updates, events like walkathon and charity show etc. Coordination with entities in the UK and USA. We also organize events and donor meetings to foster deeper connections and commitment.

This year, over 3000 donations came from more than 2500 individuals and 300 CSR partners, both domestic and international.

Key Highlights:

• UK Visit:

In September 2023, our Chairman, Secretary and Medical Superintendent (MS) visited the UK, securing commitments for the Nursing College Building extension from the Waymade family, who previously funded our 102-bed Trauma Centre.

• Skill Lab Construction:

Financial backing from long-term supporters is propelling the completion of our Skill Lab (Simulation Centre).

• Harikrupa Aushadh Sahay Fund:

Initiated to provide high discounts on medications for OPD patients with chronic illnesses, with support from Shri N.C. Patel and friends.

• Operation Theatres Upgrade:

Commitments received to modernize our 40 year old operation theatres, beginning with one block of five OTs.



Donor Contributions to different categories:

For patient care:

During the year, generous support was received from the following key donors towards the treatment of needy patients.

- INR 144.65 lakhs from Tata Trusts under their Individual Grants Programme to support the treatment of 94 needy patients.
- 20 news paper appeals were published, and INR 36.43 lakhs was received from individuals from all across the sections.
- Donor's trust in us and regular engagement helped us to engage individuals who contributed INR 263.87 Lakhs.
- We promote our activities over various web portals, like Give, Keto etc, INR 37.34 Lakhs was received under various appeals.
- The Mandal has emerged as a credible implementing partner for implementing CSR projects in healthcare. During the year, we received INR 107.60 lakhs for the treatment of underprivileged patients from CSR partners.
- Gentec Holdings Limited, USA donated towards the Corpus Fund, for "Harikrupa Ausadh Sahay Corpus Fund" interest earned would be utilised to provide concessions in Pharmacy.
- Dr. Vinod Shah & Dr. Ilaben Shah continued to provide support for medicines for needy patients suffering from TB, Diabetes and Hypertension.
- Vallabh Vidyanagar Abroad, USA continued to provide support for Paediatric needy patients.
- Bosch Rexroth (India) Pvt. Ltd. joined our drive to support needy patients.
- Sud-Chemie (India) Pvt. Ltd. extended its support to needy patients.

For Infrastructure strengthening & research :

- A magnanimous contribution received from the J. R. D. Tata Trust for LA Machine.
- Navin Fluorine International Limited contributed generously towards strengthening the infrastructure at our hospital.
- Rotomag Motors & Controls Pvt Ltd as well as Rotomotive Powerdrives India Ltd. contributed generous donations for scientific research.
- Jalaram Sevashram Trust (Baroda), Deepak Phenolics Ltd, Inox Air Products Pvt. Ltd, Transpek Industry Limited, Neon Club and Shri Vir Vitthalbhai Patel Dardi Sahayak Charitable Trust donated towards the equipment of the hospital.
- Shri Chandravadan Shah and Smt Ushaben Shah generously donated towards the Solar Plant to reduce dependency on the grid and save on energy costs.
- Downtown Motors Pvt. Ltd contributed to the Hospital.
- Areez Khambatta Benevolent Trust a charitable (CSR) arm of Rasna Group supported the NICU with an advanced aEEG machine.

For Healthcare Extension:

SPARSH, the Mandal's programme to provide health services to village communities through an integrated robust 3-tier delivery system, received fund support from GMM Pfaudler Foundation which contributed INR 30 lakhs.

Corporate Social Responsibility:

The Mandal has been implementing Corporate Social Responsibilities (CSR) Projects with the following companies that have included healthcare in their CSR policy. Our effort is to collaborate with more such companies to make healthcare available to the needy in an affordable manner.



Our CSR Partners

- Navin Fluorine International Limited
- Rotomotive Powerdrives India Ltd.
- Rotomag Motors & Controls Pvt. Ltd.
- Downtown Motors Pvt. Ltd.
- Inox Air Products Pvt. Ltd.
- GMM Pfaudler Limited
- Bajaj Allianz Gen. Insurance Co. Ltd.
- Deepak Phenolics Limited
- Transpek Industry Limited
- Shilchar Technologies Limited
- Banco Aluminium Limited
- Sud-Chemie (India) Pvt. Ltd.
- Bosch Rexroth (India) Private Limited
- Cipriani Harrison Valves Pvt. Ltd.
- Amtran Magnetics Pvt. Ltd.
- Apothecon Pharmaceuticals Pvt. Ltd.
- Atlanta Electricals Pvt. Ltd.
- Best Value Chem Pvt. Ltd.
- Zydex Foundation (Zydex Industries)
- Buildquick Infrastructure Pvt. Ltd.
- Grand Polycoats Co. Pvt. Ltd.
- PBM Polytex Limited
- Pioneer Elecmech (India) Private Limited
- Rubamin Private Limited
- Shiva Pharmachem Limited
- Standard Pesticides Pvt. Ltd.
- Tarak Chemicals Limited
- The Supreme Industries Limited
- Banco Products (India) Limited
- Kadillac Chemicals Pvt. Ltd.
- Silox India Private Limited
- Axtel Industries Limited
- Kaira Can Company Limited
- Mangalya Ceramics
- Vidya Wires Pvt. Ltd.
- Vissco Rehabilitation AIDS Pvt. Ltd.
- Care Group
- Laxmi Snacks Pvt. Ltd.
- Tashkent Oil Company Private Limited
- Wealth First Portfolio Managers Ltd.
- Samvedana Foundation (Voltamp Transformers)

Overseas Patronage:

To raise funds from the NRI/NRGs settled in the US/UK for the purpose of supporting treatment of needy patients coming to Shree Krishna Hospital, or for setting up infrastructure for Hospital or for any other

purpose related to the mandate of Charutar Arogya Mandal, a special body – Charutar Health Foundation Corp in the US and Charutar Health Foundation in the UK has been registered.

Charutar Health Foundation Corporation, USA

5113, Piper Station Dr., Suite 300,
Charlotte NC 28277 USA
Phone: 704-364-6008
(Attn: Mr. Chandra Patel /
Mr. Ravi Patel)

Charutar Health Foundation, UK

Trustee, Shri Yogendra Patel
First Floor, Coramandel Office,
240 Earls Court Road, London, SW5 9AA UK
Office: +44 (0) 20 7373 1963
Fax: +44 (0) 20 7373 8143

Donors of Charutar Arogya Mandal for the year 2023-24

₹1 Crore and above

- The J. R. D. Tata Trust
- Navin Fluorine International Limited
- Charutar Health Foundation Corp, USA

₹50 lakhs and above

- M/s Rotomotive Powerdrives India Ltd.
- M/s Rotomag Motors & Controls Pvt. Ltd.
- Tata Education & Development Trust
- Sir Dorabji Tata Trust

₹25 lakhs and above

- Shree Jalaram Sevashram Trust
- M/s Downtown Motors Pvt. Ltd.
- GMM Pfaudler Foundation
- Shri Chandravadan Shantilal Shah
- M/s Inox Air Products Pvt. Ltd.

₹15 lakhs and above

- M/s Gentec Holdings Limited
- M/s Bajaj Allianz Gen. Insurance Co. Ltd.
- Give Foundation
- Charutar Health Foundation, UK
- Smt Ushaben Chandravadan Shah
- M/s Deepak Phenolics Limited
- M/s Transpek Industry Limited
- United Way of Baroda

₹10 lakhs and above

- Mr. Niranjambhai Shantilal Patel
- Shri Yogendrabhai Patel
- Shilchar Technologies Limited
- Sir Ratan Tata Trust
- Kashibhai B. Patel Charitable Trust
- M/s Banco Aluminium Limited
- Ms. Malini Shailesh Patel
- Shri Arvind Narayanprasad Nopany
- Shri Mukesh Gaurishankar Vyas

₹5 lakhs and above

- Sud-Chemie (India) Pvt. Ltd.
- B. K. Patel Trust
- Dr Ashishkumar Brahmhatt
- H. B. Patel Charitable Trust
- Bosch Rexroth (India) Private Limited
- M/s Cipriani Harrison Valves Pvt. Ltd.
- Smt Jyotsnaben H. Patel
- Zydex Foundation
- M/s Amtran Magnetix Pvt. Ltd.
- M/s Apothecon Pharmaceuticals Pvt. Ltd.
- M/s Atlanta Electricals Pvt. Ltd.
- Banco Foundation
- M/s Best Value Chem Pvt. Ltd.
- M/s Buildquick Infrastructure Pvt. Ltd.
- M/s Grand Polycoats Co. Pvt. Ltd.
- M/s PBM Polytex Limited
- M/s Pioneer Elecmech (India) Private Limited
- M/s Rubamin Private Limited
- M/s Shiva Pharmachem Limited
- M/s Standard Pesticides Pvt. Ltd.
- M/s Tarak Chemicals Limited
- The Lotus Trust
- Samvedana Foundation
- Shri Anilbhai Ramanbhai Patel
- Shri Himanshu Suryakant Patel
- Shri Prafulchandra Shankerbhai Patel
- Shri Vikrambhai Ambalal Patel
- Smt. Kusumben A. Patel
- The Supreme Industries Limited

₹2 lakhs and above

- Give Foundation Inc.
- M/s Banco Products (India) Limited
- M/s Kadillac Chemicals Pvt. Ltd.
- M/s Silox India Private Limited
- Mrs. Hansika Mahendra Shah
- Shri Mahendrakumar Ambalal Shah
- Shri Vir Vitthalbhai Patel Dardi Sahayak Charitable Trust
- M/s GMM Pfaudler Limited
- Charotar Utkarsh Foundation
- Shri Anand Narshibhai Amin (HUF)
- Shri Rameshbhai Himatlal Shah
- Ms. Uma S. Patel
- Shri Vinodrai Bhailalbhai Patel
- M/s Axtel Industries Limited
- M/s Kaira Can Company Limited
- M/s Mangalya Ceramics

₹1 lakhs and above

- Hemlata S. Patel Charitable Trust
- Hariba Charitable Trust
- M/s Vidya Wires Pvt. Ltd.
- S. B. Patel Charitable Trust
- Shri Bipinbhai Shambhubhai Patel
- M/s Vissco Rehabilitation AIDS Pvt. Ltd.
- Shri Udaykumar Kanubhai Patel
- Shri Kiranbhai Ramchandra Pathak
- Shri Mehulkumar Keshavlal Patel
- Arun Mehta Humanity Foundation
- M/s Care Group
- M/s Comfy Furniture Centre
- M/s Laxmi Snacks Pvt. Ltd.
- R. J. Patel Charitable Trust
- M/s Tashkent Oil Company Private Limited
- M/s Wealth First Portfolio Managers Ltd.
- Shri Shetal Gadkari
- Smt. Nisha da Cunha
- Smt. Saroj Pravinchandra Patel
- Shri Harishkumar P. Desai
- Shri Harshadbhai J. Patel
- Shri Mahendrabhai Chhotabhai Patel
- Shri Pranav Suryakant Patel
- Shri Sunil C. Dave
- Shri Viren Shantilal Patel

₹50,000 and above

- Dr. Nayankumar K. Modi
- Shri Harishkumar Ahuja
- Shri Soham Shah
- Anumodan Trust
- Dr. Aleem Azim Adatia
- Shri Pravinchand Deepchand Mootha
- Smt. Dharmishtaben Jitendrabhai Trivedi
- Shri Rasiklal Virchandbhai Patel
- Shri Sureshbhai Shantilal Patel
- Shri S. Chandrasekhar
- Shri Jaymin Rohitkumar Bhavsar
- M/s Satyendra FIBC Pvt. Ltd.
- Shri Bharatbhai Chaturbhai Patel
- Shri Mukeshbhai Shantilal Desai
- Shri Yogeshkumar Jashbhai Patel
- Ms. Sushilaben Mukundbhai Sidhpuria
- Shri Hemant M. Thaker
- Smt. Jayshree H. Thaker
- Smt. Ushaben Apabhai Amin
- Shri Haribhai F. Patel Memorial Trust
- Shri Ketankumar Gunvantbhai Shah (HUF)
- Shri Mehulbhai Balubhai Patel
- Shri Nileshkumar R. Vaghela
- Shri Sujal Bipinchandra Patel
- Shri Uday Mahendrabhai Patel
- Shri Vipulbhai Kantibhai Patel
- Smt. Neetaben Nathabhai Patel
- Smt. Sharmishtaben N. Amin

₹25,000 and above

- Shri Shandilya Kishorkumar Oza
- Shri Chhaganbhai Mangalbhai Patel
- Shri Pankitbhai Narendrabhai Patel
- Shri Krishna C. Mandaliya
- Shri Kaushiklal R. Patel
- Shri Vinayak Muljibhai Bhatt
- Ms. Dhriti Nikhilkumar Patel
- Ms. Vibhuti Ashokbhai Thacker
- Shri Dipakkumar Bhailalbhai Raval
- Shri Shivaditya S. Sen
- Smt. Nita C. Panchal
- Shri Krishnakumar Amritlal Ganatra
- Shri Aashishbhai R. Joshi
- Shri Hareshbhai Ramchandra Shamdasani
- Shri Jitendrabhai Gopalbhai Patel
- Shri Jyotindrabhai Shantilal Patel
- Shri Narendrabhai Jashbhai Patel (Canada)
- Shri Niranjambhai C. Patel
- M/s Charotar Gas Sahakari Mandali Ltd.
- Shri Rasiklal Mohanlal Sheth
- Ms. Mokshali M. Patel
- Shri Jiteshbhai Ambalalbhai Patel
- Smt. Kiranben Pravinchand Mutha
- Smt. Poonam Ravi Arora
- Smt. Preety K. Patel
- Shri Rajendra N. Parikh
- Janseva Charitable Trust
- Smt. Hansa Ba with Sharda Ba
- Shri Pratip P. Patel
- Shri Ghanshyambhai Chauhan
- Shri Mangalsinhji Kiritsinhji Rana
- Shri J. S. Zala
- Shri Vimalkumar Singh
- M/s Anoopam Mission
- M/s Oswal Machinery Ltd.
- M/s Shridha Healthcare Private Limited
- Ms. Minaxiben B. Amin
- Ms. Swati Kishor Vaidya
- Prof. Navinchandra N. Trivedi
- Shri Chimanbhai Gordhanbhai Patel
- Shri Jaydev Deepak Unadkat
- Shri Nirav Jayantibhai Vaghela
- Shri Pradipkumar Navanilal Shah
- Shri Rajkumar Indarchand Bothra
- Shri Ramanbhai J. Patel
- Shri Samir Ratilal Mehta
- Shri Sudhir G. Mankad
- Smt. Bhavika Akshayakumar Shelat
- Smt. Puja Niravkumar Vaghela
- Smt. Sharmisthaben Mahendrakumar Patel
- Smt. Truptiben Sudhirbhai Shah

Contribution from overseas

- Dr. Vinod K & Dr. Ila Shah
- Vallabh Vidyanagar Abroad
- Ms. Ami Bhatt
- Dr. Jaydutt Patel
- Dr. Nirmal and Dr. Shobhana Patodia
- Shri Shantibhai Patel
- Shri Jalpan Patel
- Shri Pravin Patel through Benevity Giving Platform
- Shri Jayantibhai G. Patel & Shri Shantibhai Patel
- Pierre A & Christine H Sajous and Shri Shantibhai Patel
- Smt. Khushbu Vasani

UK Donors

- Shri Atul Amin
- Shri Harish M Patel
- Smt. Ramila H Patel
- Shri Popat Lord
- London Inn Hotels
- Shri Mukesh Patel

Independent Auditor's Report

To The Members of Charutar Arogya Mandal Report on the Audit of the Financial Statements

Opinion

We have audited the accompanying financial statements of [Charutar Arogya Mandal](#) ("the Trust"), which comprise the Balance Sheet as at March 31, 2024, and the Statement of Income and Expenditure, the Cash Flow Statement for the year then ended, and a summary of significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Bombay Public Charitable Trust Act, 1950 in the manner so required and give a true and fair view in conformity with the Accounting Standards as applicable to the Trust and other accounting principles generally accepted in India, of the state of affairs of the Trust as at March 31, 2024, and its [Excess of Expenditure over Income](#) and its cash flows for the year ended on that date.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by the Institute of Chartered Accountants of India. Our responsibilities under those Standards are further described in the Auditor's Responsibility for the Audit of the Financial Statements section of our report. We are independent of the Trust in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India (ICAI) together with the ethical requirements that are relevant to our audit of the financial statements under the provisions of the Act and the Rules made thereunder and we have fulfilled our other ethical responsibilities in accordance with these requirements and the ICAI's Code of Ethics. We believe that the audit evidence obtained by us is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

Emphasis of Matter

1. We draw your attention to note 9 of Schedule P of the financial statements which refers to the fully describes the effects of the transfer of the operating activities of the Mandal/Trust to Bhaikaka University (BKU). As referred in the said note, the Agreement/MOU between the Mandal and the University with respect to the consideration to be received by the Mandal from the University for the Usage of the Fixed Assets continued to be held by the Mandal. Accordingly, Trust has charged usages charges towards land and Assets usages from Bhaikaka University amount of Rs. 678.50 Lacs, including GST, which has been recorded in the financial statements for the year ended 31 March 2024.
2. We draw your attention to note 10 of Schedule P of the financial statements which refers to the provision of Rs. 120.35 Lacs towards difference found during physical verification of assets. Provision is made in the books during the year.
3. We draw your attention to note 6 of Schedule P of the financial statements which refers to the transfer of Endowment Fund of Rs. 500.00 Lacs from Bhaikaka University to Charutar Arogya Mandal.

Our opinion is not qualified in respect of this matter.

Management's Responsibility for the Financial Statements

The Trust's Management is responsible for the matters with respect to the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Trust in accordance with the Accounting Standards applicable to the Trust and other accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Bombay Public Charitable Trust Act, 1950 for safeguarding the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statement that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Trust or to cease operations, or has no realistic alternative but to do so.

The Trust's Management is also responsible for overseeing the Trust's financial reporting process.

Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal financial control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Trust's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Trust to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Materiality is the magnitude of misstatements in the financial statements that, individually or in aggregate, makes it probable that the economic decisions of a reasonably knowledgeable user of the financial statements may be influenced.

We consider quantitative materiality and qualitative factors in (i) planning the scope of our audit work and in evaluating the results of our work; and (ii) to evaluate the effect of any identified misstatements in the financial statements.

We communicate with the Management of Trust regarding, among other matters, significant audit findings. We also provide the Management of Trust with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Report on Other Legal and Regulatory Requirements

As required by The Bombay Public Charitable Trust Act, 1950 applicable to the State of Gujarat and on the basis of such checks as we considered necessary and appropriate and according to information and explanations given to us during the course of audit, we enclose in the Annexure, a statement on the matters specified therein.

FOR AMIN PARIKH & CO.
CHARTERED ACCOUNTANTS
FRN: 100332W

CA SAMIR R. PARIKH
PARTNER
M. No.: 41506
Place: VADODARA
Date: 16 July, 2024
UDIN: 24041506BKAEUQ9968

Annexure to the Auditors' Report

(Referred to under 'Report on Other Legal and Regulatory Requirements' section of our report of even date)

- a) The accounts are maintained regularly and in accordance with the provisions of the Bombay Public Charitable Trust Act, 1950 and the Rules thereunder.
- b) The receipts and disbursements are properly shown in the accounts.
- c) The cash balance and vouchers in the custody of the accountant on the date of audit were in agreement with the accounts.
- d) All the books, deeds, accounts, vouchers and other documents of records required by us, were produced before us.
- e) A register of movable and immovable properties is maintained; however, attention is drawn to "Emphasis of Matter" in the audit report.
- f) The General Manager (Accounts) appeared before us and furnished the necessary information required by us.
- g) No property or funds of the Trust were applied for any object or purpose other than for the objects of the Trust.
- h) There is no amount which are outstanding as at March 31, 2024, for more than one year from the due date. No amounts have been written off during the year.
- i) During the year, no tenders were invited for the repairs and construction expenditure exceeded Rs. 5,000.
- j) No money of the Trust has been invested contrary to the provision of section 35.
- k) There has not been alienation of immovable property contrary to the provisions of section 36 which have come to our notice.
- l) Any special matter the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner –None.
- m) No cases of irregular, illegal or improper expenditure or failure or omission to recover moneys or other property belonging to the trust or of loss, or waste of money or other property have come to our notice.
- n) The budget has not been filed in the form provided by rule 16A.

FOR AMIN PARIKH & CO.
CHARTERED ACCOUNTANTS
FRN : 100332W

CA SAMIR R. PARIKH
PARTNER
M. No. : 041506
Place : VADODARA
Date : 16 July, 2024
UDIN : 24041506BKAEUQ9968

CHARUTAR AROGYA MANDAL
BALANCE SHEET AS AT 31st MARCH, 2024

Atul Patel
Chairman, Charutar Arogya Mandal
H M Patel Centre for Medical Care & Education
Gokal Nagar, Karamsad 388 325, Phone no.(02692) 223666
Regn.No. F / 119 / Anand dt. 01.08.1972
FCRA Regn.No. 042040053 dt. 02.03.2022, Bank A/c.No. 40093591675

		(Rs. In lacs)	
Particulars	Sch	As at 31.03.2024	As at 31.03.2023
SOURCES OF FUNDS :			
Corpus and Funds			
Corpus fund	A	2,950.92	2,925.14
Endowment Fund	B	500.00	-
Medical relief, Infrastructure development and other funds	C	19,502.35	19,865.16
Research fund	D	309.61	139.50
FCRA fund	E	3,058.12	2,970.61
Income & Expenditure Account :	F	(16,401.57)	(16,062.37)
Secured Loans	G	711.00	-
Unsecured Loans from Bhaikaka University		4,075.21	4,092.46
TOTAL		14,705.64	13,930.50
APPLICATION OF FUNDS :			
Infrastructure and Investments			
Fixed Assets	H	10,767.93	10,872.69
Investments	I	2,339.42	1,238.54
Current Assets			
Receivables		5.26	2.47
Interest accrued		78.54	43.95
Deposits and advances	J	669.79	565.23
Cash & bank balances	K	1,062.84	2,028.00
		1,816.43	2,639.65
Less : Liabilities & Provisions	L	218.14	820.38
Net Working Capital		1,598.29	1,819.27
TOTAL		14,705.64	13,930.50
Significant Accounting Policies	O		-
Notes on Accounts	P		
As per our separate report of even date attached herewith	On behalf of the Charutar Arogya Mandal		

For Amin Parikh & Co.
Chartered Accountants
FRN : 100332W
CA Samir Parikh
Partner
M. No. 041506
Vadodara
Date: 16 July, 2024

Atul Patel
Chairman

Dr. Amrita Patel
Trustee
Amit Patel
Hon. Secretary

Nitin Desai
Trustee

Prayasvin Patel
Trustee
Jeevan Akhouri
General Manager
(Accounts)

Karamsad

Date: 16 July, 2024

CHARUTAR AROGYA MANDAL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31st MARCH,2024

Atul Patel
Chairman, Charutar Arogya Mandal
H M Patel Centre for Medical Care & Education
Gokal Nagar, Karamsad 388 325, Phone no.(02692) 223666
Regn.No. F / 119 / Anand dt. 01.08.1972
FCRA Regn.No. 042040053 dt. 02.03.2022, Bank A/c.No. 40093591675

(Rs. In lacs)			
Particulars	Sch	2023-24	2022-23
INCOME			
Donations from Community		581.15	626.81
Other Income	M	1,095.24	757.98
TOTAL		<u>1,676.39</u>	<u>1,384.79</u>
EXPENDITURE			
Manpower		20.81	26.20
Expenditure on objects of Trust		947.68	574.98
Administrative and other overheads	N	326.10	309.18
Financial Charges		13.87	0.16
Depreciation		586.78	637.86
TOTAL		<u>1,895.24</u>	<u>1,548.38</u>
Deficit before provision		(218.85)	(163.59)
Less : Provision for discard assets		120.35	-
Deficit Carried To Balance Sheet		<u>(339.20)</u>	<u>(163.59)</u>

As per our separate report
of even date attached herewith

On behalf of the Charutar Arogya Mandal

For Amin Parikh & Co.
Chartered Accountants
FRN : 100332W
CA Samir Parikh
Partner
M. No. 041506
Vadodara
Date: 16 July, 2024

Atul Patel
Chairman
Karamsad
Date: 16 July, 2024

Dr. Amrita Patel
Trustee
Amit Patel
Hon. Secretary
Karamsad
Date: 16 July, 2024

Nitin Desai
Trustee
Karamsad
Date: 16 July, 2024

Prayasvin Patel
Trustee
Jeevan Akhouri
General Manager
(Accounts)
Karamsad
Date: 16 July, 2024

CHARUTAR AROGYA MANDAL
CASH FLOW STATEMENT FOR THE YEAR ENDED 31st MARCH, 2024

Particulars	2023-24	(Rs. In lacs) 2022-23
A. CASH FLOW FROM OPERATING ACTIVITIES :		
Deficit	(218.85)	(163.59)
Adjustments for:		
Depreciation	586.78	637.86
Loss (Profit) on Sale of Assets	22.59	8.47
Interest on Investment	(55.18)	(45.29)
	<u>554.19</u>	<u>601.04</u>
Surplus before working capital changes	335.34	437.45
Adjustment for change in :		
Receivables	(154.48)	229.20
Payable	(527.44)	(5.33)
	<u>(681.92)</u>	<u>223.87</u>
Cash generated from /(used in) from operations	(346.58)	661.32
Tax(Refund)/Paid (Taxes deducted at sources)	12.54	5.02
Cash flow generated from /(used in) operating activities (A)	<u>(334.04)</u>	<u>666.34</u>
B. CASH FLOW FROM INVESTING ACTIVITIES :		
Purchase of Fixed Assets	(482.02)	(1,747.74)
Sale of Fixed assets	(22.59)	(8.47)
Interest on Investment	55.18	45.29
Realization /(Investment) in Fixed Deposits	(1,100.88)	1,669.28
Net cash (used in) investing activities (B)	<u>(1,550.31)</u>	<u>(41.64)</u>
C. CASH FLOW FROM FINANCING ACTIVITIES :		
Funds received	420.59	69.03
Repayment of Term Loan	711.00	-
(Repayment)/Proceeds from Short term borrowings	(212.40)	(1,117.24)
Cash generated from Finance Activities (C)	<u>919.19</u>	<u>(1,048.21)</u>
Net increase in Cash & Cash Equivalents (A+B+C)	(965.16)	(423.51)
Cash & Cash Equivalents as at beginning of the year	2,028.00	2,451.51
Cash & Cash Equivalents at the end of the year	<u>1,062.84</u>	<u>2,028.00</u>
Notes to Cashflow Statement:		
Cash and cash equivalents include :		
With Scheduled Banks:		
Demand deposits	1,052.60	2,014.89
Saving/ Current accounts	10.24	13.11
	<u>1,062.84</u>	<u>2,028.00</u>
	<u>1,062.84</u>	<u>2,028.00</u>

Notes :

1 The Cash Flow statement has been prepared under the 'Indirect Method' as set out in Accounting Stadard 3-"Cash Flow Statement".

2 Figures in bracket indicates cash outflows.

As per our separate report
of even date attached herewith

On behalf of the Charutar Arogya Mandal

For Amin Parikh & Co.
Chartered Accountants
FRN : 100332W
CA Samir Parikh
Partner
M. No. 041506

Atul Patel
Chairman

Dr. Amrita Patel
Trustee
Amit Patel
Hon. Secretary

Nitin Desai
Trustee

Prayasvin Patel
Trustee
Jeevan Akhouri
General Manager
(Accounts)

Vadodara

Karamsad

Date: 16 July, 2024

Date: 16 July, 2024

CHARUTAR AROGYA MANDAL

Schedules to Financial Statements

SCHEDULE A

CORPUS FUNDS

(Rs. In lacs)

Particulars	As at 31.03.2024	As at 31.03.2023
(i) General Corpus Fund		
Balance as per last Balance Sheet	1,597.05	1,578.83
Add : During the year	20.30	-
Add : Interest earned during the year	66.40	58.97
Less : Utilised during the year	3.28	1.65
Interest transferred to Income & Expenditure Account	47.50	39.10
	<u>1,632.97</u>	<u>1,597.05</u>
(ii) H M Patel Centenary Corpus Fund		
Balance as per last Balance Sheet	449.60	444.05
Add : Interest earned during the year	26.98	22.20
Less : Interest transferred to Income & Expenditure Account	20.23	16.65
	<u>456.35</u>	<u>449.60</u>
(iii) JTT - CAM Corpus Fund (For Scholarship)		
Balance as per last Balance Sheet	353.49	485.54
Add : Interest earned during the year	24.22	18.70
Less : Utilised during the year	41.11	41.10
Transferred to Bhaikaka University	-	109.65
	<u>336.60</u>	<u>353.49</u>
(iv) Infosys Fondation		
Balance as per last Balance Sheet	525.00	500.00
Add : Interest accrued during the year	-	25.00
	<u>525.00</u>	<u>525.00</u>
TOTAL	<u>2,950.92</u>	<u>2,925.14</u>

SCHEDULE B :

Endowment Fund

(Rs. In lacs)

Particulars	As at 31.03.2024	As at 31.03.2023
Balance as per last Balance Sheet	-	-
Add : Transferred from Bhaikaka University	500.00	-
: Interest earned during the year	35.40	-
Less : Utilised during the year	35.40	-
	<u>500.00</u>	<u>-</u>

CHARUTAR AROGYA MANDAL

Schedules to Financial Statements

SCHEDULE C

Medical Relief, Infrastructure Development and other Funds

(Rs. In lacs)

Particulars	As at 31.03.2024	As at 31.03.2023
(i) Medical Relief & Other Funds		
Balance as per last Balance Sheet	12,125.98	11,859.74
Add : Received during the year	392.62	820.91
Less : Utilised during the year	45.09	120.87
Transferred to Bhaikaka University	5.14	-
Depreciation	445.97	433.80
	<u>12,022.40</u>	<u>12,125.98</u>
(ii) Navajbhai Ratan Tata Trust		
Balance as per last Balance Sheet	530.19	625.68
Add :Interest earned during the year	-	0.66
Less : Depreciation	79.10	96.15
	<u>451.09</u>	<u>530.19</u>
DETAILS OF FUND		
Fixed Assets	423.97	503.07
Investments	27.12	27.12
	<u>451.09</u>	<u>530.19</u>
(iii)Sir Dorabji Tata Trust		
Balance as per last Balance Sheet	405.30	476.82
Less : Depreciation	60.79	71.52
	<u>344.51</u>	<u>405.30</u>
DETAILS OF FUND		
Fixed Assets	344.51	405.30
	<u>344.51</u>	<u>405.30</u>
(iv) JRD Tata Trust		
Balance as per last Balance Sheet	1,160.73	1,124.06
Received during the year	133.41	-
Add: Interest earned during the year	1.01	36.67
Less : Depreciation	194.27	-
	<u>1,100.88</u>	<u>1,160.73</u>
DETAILS OF FUND		
Fixed Assets /WIP	1,100.88	1,306.63
Investments	-	70.25
Bank Balance	-	1.13
Interest Accured	-	0.20
Receivable	-	5.44
Payable	-	(222.92)
	<u>1,100.88</u>	<u>1,160.73</u>

CHARUTAR AROGYA MANDAL

Schedules to Financial Statements

SCHEDULE C

Medical Relief, Infrastructure Development and other Funds		(Rs. In lacs)
Particulars	As at 31.03.2024	As at 31.03.2023
(v) Infrastructure & other funds		
Balance as per last Balance Sheet	5,528.49	5,528.48
Add : Interest earned during the year	-	0.01
Utilised during the year	29.25	-
	<u>5,499.24</u>	<u>5,528.49</u>
(vi) Tata Education Trust		
Balance as per last Balance Sheet	39.04	43.56
Less: Depreciation	4.05	4.52
	<u>34.99</u>	<u>39.04</u>
DETAILS OF FUND		
Fixed Assets	34.99	39.04
	<u>34.99</u>	<u>39.04</u>
(vii) TCS Foundation		
Balance as per last Balance Sheet	75.43	110.02
Add :Interest earned during the year	-	5.50
Less : Utilised during the year	7.61	9.30
: Depreciation	18.58	30.79
	<u>49.24</u>	<u>75.43</u>
DETAILS OF FUND		
Fixed Assets	29.66	48.24
Investments	19.58	27.19
	<u>49.24</u>	<u>75.43</u>
TOTAL	<u>19,502.35</u>	<u>19,865.16</u>

SCHEDULE D :

Research Fund		(Rs. In lacs)
Particulars	As at 31.03.2024	As at 31.03.2023
Research Fund under section 35 (i)(ii)		
Balance as per last Balance Sheet	139.50	94.60
Add : Received during the year	170.11	44.9
	<u>309.61</u>	<u>139.50</u>
DETAILS OF FUND		
Investments	309.62	139.50
	<u>309.62</u>	<u>139.50</u>

CHARUTAR AROGYA MANDAL

Schedules to Financial Statements

SCHEDULE E :

FCRA Fund	(Rs. In lacs)	
Particulars	As at 31.03.2024	As at 31.03.2023
FCRA Fund		
Balance as per last Balance Sheet	2,970.61	2,960.00
Add : Interest earned during the year	9.58	15.90
Received during the year	159.25	74.12
	3,139.44	3,050.02
Less : Interest transferred to Income & Expenditure Account	6.27	5.16
Utilised during the year for medical relief	75.05	74.25
TOTAL	3,058.12	2,970.61
DETAILS OF FUND		
Fixed Assets	2,620.04	2,543.04
Investments	426.54	426.54
Bank Balance	5.01	1.03
Other liabilities	6.53	-
	3,058.12	2,970.61

SCHEDULE F :

INCOME & EXPENDITURE ACCOUNT	(Rs. In lacs)	
Particulars	As at 31.03.2024	As at 31.03.2023
Balance as per last Balance Sheet	(16,062.37)	(15,898.78)
Add : Deficit for the year	(339.20)	(163.59)
TOTAL	(16,401.57)	(16,062.37)

SCHEDULE G :

SECURED LOANS	(Rs. In lacs)	
Particulars	As at 31.03.2024	As at 31.03.2023
(i) Terms loan from Banks		
For Purchase of Equipment :		
From HDFC Bank Ltd.	711.00	
(Against hypothecation of equipemnt)		
TOTAL	711.00	-

CHARUTAR AROGYA MANDAL

SCHEDULE 'H'

FIXED ASSETS		(Rs. In lacs)						
Particulars	Gross Block			Accumulated Depreciation			Net Block	
	As at April 1, 2023	Adding during the year	Disposal during the year	As at March 31, 2024	As at April 1, 2023	Disposal during the year	As at March 31, 2024	As at 31 st March, 2023
Land (Freehold)	103.67			103.67	-			103.67
Buildings	5,659.67			5,659.67	3,501.58			2,158.09
Equipments	8,079.65	257.74	220.59	8,116.80	6,374.78	201.65	3,715.46	1,944.21
Furniture & dead stock	1,302.07	0.09		1,302.16	807.76		6,464.35	1,704.87
Electrical installations & Fittings	341.23			341.23	201.16		857.28	494.31
Vehicles	147.62		7.23	140.39	105.21	5.55	215.16	140.07
Computers	548.19			548.19	523.12		107.00	42.41
Solar water system	91.52		8.44	83.08	84.95	4.17	533.02	25.07
Work-in-progress							81.70	6.57
WIP	1,930.99	1130.11	1853.62	1,207.48	-		-	
Capital store/Advance	238.32	172.98	334.43	76.87	-		-	1,930.99
Total (A)	18,442.93	1,560.92	2,424.31	17,579.54	11,598.56	211.37	11,973.97	238.32
Assets Purchased under sponsored programmes								
Navajbhai Ratan Tata Trust								
Equipment	1,430.97			1,430.97	950.89			480.08
Building	13.91			13.91	6.89			6.32
	1,444.88	-	-	1,444.88	957.78	-	1,022.90	7.59
							1,030.49	414.39
Sir Dorabji TATA Trust								487.10
MRI Equipment	854.00			854.00	448.70			
	854.00	-	-	854.00	448.70	-	509.49	405.30
							509.49	405.30
Tata Education Trust								
Buildings	64.90			64.90	36.43			28.47
Equipment	9.55			9.55	6.73			25.61
Furniture & dead stock	17.04			17.04	9.29			2.40
	91.49	-	-	91.49	52.45	-	7.15	2.82
							10.06	7.75
TCS Foundation								
Computers	276.52			276.52	230.60		56.50	39.04
Equipment	4.29			4.29	1.97		18.23	45.92
	280.81	-	-	280.81	232.57	-	2.32	2.32
							251.15	48.24
Covid -Donation								
Equipment	626.23			626.23	134.88			
Electrical installation	5.92			5.92	1.29		208.93	491.35
Furniture	68.02			68.02	16.72		1.75	4.63
	700.17	-	-	700.17	152.89	-	21.85	51.30
							232.53	547.28
Critical Care Center								
Building	715.22			715.22	269.31			
Electrical installation	9.12			9.12	2.50		313.90	445.91
Equipment	225.06			225.06	119.79		3.16	6.62
Furniture	82.77			82.77	32.59		135.58	105.27
	1,032.17	-	-	1,032.17	424.19	-	37.61	50.18
							490.25	607.98
Donation								
Equipment	193.82		-	193.82	85.17			
Furniture	5.42		-	5.42	1.47		101.47	108.65
Vehicles	39.72		-	39.72	16.25		1.86	3.95
	238.96	-	-	238.96	102.89	-	3.52	23.47
							123.10	136.07

Particulars	Gross Block			Accumulated Depreciation				Net Block	
	As at April 1, 2023	Adding during the year	Disposal during the year	As at March 31, 2024	As at April 1, 2023	Disposal during the year	Charge for the year	As at March 31, 2024	As at 31 st March, 2023
Donation-Covid Lab Electrical installation Equipment Furniture	1.29 5.79 0.41	- - -	- - -	1.29 5.79 0.41	0.35 2.24 0.11	- - -	0.09 0.53 0.03	0.44 2.77 0.14	0.85 3.02 0.27
Donation - Kind Computers Furniture	7.49 0.12 907.01	- - 10.00	- - -	7.49 0.12 917.01	2.70 0.08 195.59	- - -	0.65 0.02 107.46	3.35 0.10 303.05	4.14 0.02 613.96
Donation - Earmarked Equipment	38.49 945.62	- 10.00	- -	38.49 955.62	7.31 202.98	- -	3.12 110.60	10.43 313.58	28.06 742.64
Donation - Earmarked Equipment Solar Project Furniture	352.71 23.46 7.15	123.57 0.56 -	- -	476.28 24.02 7.15	50.05 1.76 2.05	- -	56.52 3.34 0.51	106.57 5.10 2.56	369.71 18.92 4.59
Earmarked Deepak Nitrate Ltd Equipment	383.32	124.13	-	507.45	53.86	-	60.37	114.23	393.22
Earmarked NRTT PAC system Computers	31.25 31.25	- -	- -	31.25 31.25	6.68 6.68	- -	3.69 3.69	10.37 10.37	20.88 20.88
Earmarked Diagnostic Center Building Computers	26.62 340.76 1.90	- -	- -	26.62 340.76 1.90	10.65 49.41 1.08	- -	6.39 29.14 0.33	17.04 78.55 1.41	9.58 262.21 0.49
Electrical installation Equipment Furniture	37.23 46.14 37.76	37.23 46.14 37.76	37.23 46.14 37.76	37.23 46.14 37.76	7.07 12.56 5.59	- -	3.02 5.04 3.22	10.09 17.60 8.81	27.14 28.54 28.95
Earmarked Mother & Child Building Computers	463.79 56.27 1.21	- -	- -	463.79 56.27 1.21	75.71 8.16 0.65	- -	40.75 4.81 0.22	116.46 12.97 0.87	347.33 43.30 0.34
Electrical installation Equipment Furniture	37.76 24.74 7.13	37.76 24.74 7.13	37.76 24.74 7.13	37.76 24.74 7.13	5.73 3.84 1.06	- -	3.20 3.10 0.61	8.93 6.94 1.67	28.83 17.80 5.46
Earmarked - GMM Equipment Vehicle	127.11 15.04 22.84	- -	- -	127.11 15.04 22.84	19.44 2.26 6.22	- -	11.94 1.92 2.49	31.38 4.18 8.71	95.73 10.86 14.13
ECHO Computer	37.88 0.57 0.57	- -	- -	37.88 0.57 0.57	8.48 0.35 0.35	- -	4.41 0.09 0.09	12.89 0.44 0.44	24.99 0.13 0.13
Dialysis Equipment Furniture	197.18 2.91 200.09	- -	- -	197.18 2.91 200.09	84.39 1.19 85.58	- -	16.92 0.17 17.09	101.31 1.36 102.67	95.87 1.55 97.42
JRD Tata Trust - LA Equipment	-	1,295.16	-	1,295.16	-	-	194.28	194.28	1,100.88
Earmarked Center For Public Health Building Computers	444.59 3.71 33.81	444.59 3.71 33.81	444.59 3.71 33.81	444.59 3.71 33.81	22.23 1.48 1.69	- -	22.23 1.48 1.69	22.23 1.48 1.69	422.36 2.23 32.12
Electrical installation Equipment Furniture	7.75 17.66	7.75 17.66	7.75 17.66	7.75 17.66	0.90 4.17	- -	0.90 4.17	0.90 4.17	6.85 13.49
Total (B)	6,866.22	507.52	-	8,803.03	2,837.90	-	30.47	30.47	477.05
TOTAL (A+B)	25,309.15	3,497.73	2,424.31	26,382.57	14,436.46	211.37	802.77	3,640.67	5,162.36
Previous year's total	22,926.38	4,308.56	1,925.79	25,309.15	13,163.57	1.73	1,274.62	14,436.46	10,872.69

CHARUTAR AROGYA MANDAL

Schedules to Financial Statements

SCHEDULE I : INVESTMENTS (Rs. In lacs)

Particulars	As at 31.03.2024	As at 31.03.2023
In Fixed Deposits		
Considered Good		
With Scheduled Banks	1,624.06	523.18
[Includes FDR's aggregating to Rs.171.02 lakhs (P.Y.Rs. 475.98 lakhs) pledged as securities]		
With Corporate Bodies	715.36	715.36
TOTAL	2,339.42	1,238.54

SCHEDULE J : DEPOSITS AND ADVANCES (Rs. In lacs)

Particulars	As at 31.03.2024	As at 31.03.2023
Advances	166.76	101.28
Deposits	45.54	45.66
GST	324.35	280.27
Income Tax (TDS)	115.42	127.96
Prepaid expenses	17.72	10.06
TOTAL	669.79	565.23

SCHEDULE K : CASH AND BANK BALANCES (Rs. In lacs)

Particulars	As at 31.03.2024	As at 31.03.2023
Cash on hand	-	-
Balances with scheduled banks:(in the name of Mandal)		
In Bank accounts		
In Bank accounts	5.23	12.08
Cheue on hand		-
In Demand Deposits *	1,052.60	2,014.89
In FCRA accounts (State Bank of India, New Delhi)	5.01	1.03
TOTAL	1,062.84	2,028.00

*Held as lien by bank overdraft facility in favor of the Trust Rs. 1052.50 lacs (PY 2014.89 lacs)

SCHEDULE L : LIABILITIES & PROVISIONS (Rs. In lacs)

Particulars	As at 31.03.2024	As at 31.03.2023
(i) Liabilities		
Current liabilities	35.24	32.65
Sundry creditors	62.55	575.33
	97.79	607.98
(ii) Provision		
For Discard of Assest	120.35	
	120.35	-
(iii) Overdraft Facility from Banks :		
From Punjab National Bank	-	3.67
[Against Fixed Deposits of Rs.726.60 lakhs (P.Y.Rs.707.65 lacs) pledged as security]		
From Axis Bank Ltd.	-	208.73
[(Against Fixed Deposits of Rs. 175.00 lakhs (P.Y.Rs. 925.00) pledged as security]		
	-	212.40
TOTAL	218.14	820.38

CHARUTAR AROGYA MANDAL

Schedules to Financial Statements

SCHEDULE M :

OTHER INCOME		(Rs. In lacs)	
Particulars	2023-24	2022-23	
Other Income			
Cost of Capital	575.00	575.00	
Income from Investments	55.18	45.29	
Interest transferred from Corpus Fund & HM Patel Centenary Corpus Fund	74.01	60.91	
Miscellaneous Income	389.71	75.58	
Rent from Quarters and Hostels	1.34	1.20	
TOTAL	<u>1,095.24</u>	<u>757.98</u>	

SCHEDULE N :

ADMINISTRATIVE AND OTHER OVERHEADS		(Rs. In lacs)	
Particulars	2023-24	2022-23	
Audit Fees	1.77	1.77	
Interest on Endowment transferred to Bhaikaka University	35.40	37.54	
Loss on sale of Asset	22.59	8.47	
Other Administrative Expenses	73.42	73.74	
Rates Taxes & Fees	33.45	33.43	
Repair & Maintenance	159.47	154.23	
TOTAL	<u>326.10</u>	<u>309.18</u>	

CHARUTAR AROGYA MANDAL

NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st MARCH, 2024

SCHEDULE O:

SIGNIFICANT ACCOUNTING POLICIES

1. Basis of preparation of Financial Statements

- a) The financial statements have been prepared under the historic cost convention on accrual basis in accordance with the generally accepted accounting principles in India, except otherwise stated.
- b) Government grant is accounted when received.
- c) Funds :
 - i. **Corpus Fund:** Funds received for general purpose and as decided by the management are credited to Corpus Fund Account. Interest earned on investment of Corpus Fund is credited to the said fund account and 75% of the interest transferred to Income & expenditure Account.
 - ii. **H M Patel Centenary Corpus Fund:** Funds received for meeting the cost of indigent Cancer patients and interest earned thereon are credited to H M Patel Centenary Corpus Fund Account and 75% of the interest transferred to Income & Expenditure Account.
 - iii. **JTT - CAM Corpus Fund:** Funds received from Jamsetji Tata Trust for scholarship to MBBS students and interest earned thereon is credited to Jamsetji Tata Trust -CAM Corpus Fund Account and used for scholarships to needy students.
 - iv. **Infosys Foundation:** Funds received from Infosys Foundation to provide quality, affordable and concessional medical care to the underprivileged and poor among the rural community. Interest earned thereon is credited to said fund account and the entire amount of interest earned is utilised for the said purpose.
 - v. **HT Parekh Foundation:** Funds received from HT Parekh Foundation to meet operating and administrative expenses of Shree Krishna Hospital of the Mandal, credited to the Corpus Fund under FCRA. Interest earned thereon is credited to the said Fund and utilised for the said purpose.
- d) Donations received from communities/institutions for specific purpose are credited to respective earmarked funds and for other than specific purpose are credited to Income & Expenditure Account. Donation received in kind, in nature of revenue is accounted in the book of account at nominal value Rs.1/- while i.e capital nature is accounted at estimated value.

2. Use of Estimates

The preparation of financial statements requires estimates and assumptions to be made that affect the reported amount of assets and liabilities on date of the financial statement and the reported amount of revenues and expenses during the reporting period. Difference between the actual result and estimates are recognised in the period in which the results are known/materialized.

3. Fixed Assets

Fixed assets are stated at cost.

4. Depreciation

Depreciation on fixed assets is provided on the written down value basis at the rates as per the provisions of Income Tax Act 1961 except Life saving medical equipments, which are depreciated at 15% against 40% as per the act. Assets valuing up to Rs.5,000/- are depreciated in the year of purchase, further Depreciation on fixed Assets purchased out of earmarked donation is charged to respective fund account.

CHARUTAR AROGYA MANDAL

NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st MARCH, 2024

5. Investments

Investments are carried at cost and provision is made to recognise any diminution in value, other than that of temporary nature.

6. Retirement Benefits

- a) Contributions to Provident Fund and Superannuation Fund are charged to Income and Expenditure Account.
- b) Gratuity Liability is determined on the basis of number of years of completed service and the last drawn salary, on actuarial basis as estimated by an independent actuary
- c) Liability for Leave Encashment benefit is determined on the basis of accumulated leave balance and the last drawn salary, on actuarial basis as estimated by an independent actuary

SCHEDULE P:

NOTES TO ACCOUNTS

1. Information about the Trust :

Charutar Arogya Mandal (the 'Mandal') is a Public Charitable Trust, registered under the Bombay Public Trust Act, 1950 (Reg. no. F / 119 / Anand) and the Societies registration Act, 1860 (Reg. No. GUJ/ 91/ Anand). The Mandal provides quality medical education and health care to the rural community equitably with commitment, excellence, and honesty and at affordable cost to their utmost satisfaction through Bhaikaka University which is setup under Private University Act, 2009, Trust being a sponsor body.

Mandal is granted registration under section 12 A (a) of the Income Tax Act, 1961 and its income is exempt under section 11 of the Income Tax Act, 1961. Mandal is also registered with DIT (exemptions) Gujarat u/s 80 G (5) and u/s 35(1)(ii) of the Income Tax Act, 1961 for core scientific research. Mandal has setup a Bhaikaka University under Private University Act, 2009 as a sponsor vide notification No.GH/SH/EPU/2019/949/KH-1 dated September 25, 2019.

2. Contingent Liabilities:

Particulars	As at 31st March 2024	As at 31st March 2023
a. Madhya Gujarat Vij Co. Ltd (MGVCL) had lodged a claim on Mandal for revised tariff. The Mandal challenged the same in Gujarat High Court, which decided the matter in favor of the Mandal. However MGVCL has appealed against the order in the Supreme Court of India. The Mandal has paid Rs. 6.06 lacs under protest has shown the same as advances in Schedule "J" of the financial statements.	24.23	24.23
b. Claim against the Mandal towards affiliation fees for PG courses by the S.P. University and pending with Gujarat High Court. The Mandal has paid Rs.10.00 lacs under protest has shown the same as Advances in Schedule "I" of the financial statements.	89.97	89.97
c. Claims against Mandal not acknowledged as debt and pending with different Authorities.	Amount not ascertainable	Amount not ascertainable

CHARUTAR AROGYA MANDAL

NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st MARCH, 2024

3. Mandal has received earmarked donations from various donors for acquisition of capital assets. Depreciation for the assets acquired out of such donations has been booked against respective fund accounts and has not being charged to Income & Expenditure Account. Such depreciation for the period is Rs 802.77 lacs (P.Y. Rs. 636.76 lacs) has been booked against the respective funds. Refer Schedule "H".
4. Interest earned of Rs.98.68 lacs (PY Rs.81.21 lacs) on investment of Corpus Fund and H M Patel Centenary Corpus Fund, as per management policy, 75% equivalent of Rs. 74.01 lacs (PY Rs. 60.91 lacs), is charged to revenue account.
5. In the year 1985, Mandal acquired land from various parties at a rate as agreed with Government of Gujarat. Thereafter various parties demanded increase in the rate and have filed claims against Mandal. As per the direction of the Gujarat High Court, an out of court settlement was arrived in April 2017. The amount payable is Rs.96.73 lacs of which Rs.77.04 lacs (P.Y. Rs.77.04 lacs) has been deposited with the Registrar, Gujarat High Court.
6. The following the funds as appearing in the books of the University have been decided to transferred to Trust during the year:

(Rs. in lacs)			
Sr. No.	Name of Fund	2023-24	2022-23
1.	Endowment Fund	500.00	Nil

7. Pursuant to resolution passed by the Board of Governors of the Trust, the following the funds as appearing in the books of the Trust have been decided to transferred to Bhaikaka University during the year :

(Rs. in lacs)			
Sr. No.	Name of Fund	2023-24	2022-23
1.	Endowment Fund	35.40	37.54
2.	JTT – CAM Scholarship Fund	41.11	109.65
3.	Medical Relief & Research Fund	5.14	Nil
	Total	81.65	147.19

8. Disclosure on related parties transaction, during the year transaction with following related parties has been carried out:

(Rs. in lacs)				
Sr. No.	Name of Parties	Nature of Transaction	2023-24	2022-23
1.	Bhaikaka University	1. Income of Contribution	947.68-	574.98
2.		towards poor patients		
3.		2. Cost of Capital usages	678.50	679.14
		charges		
		Total	1251.96	1334.14

9. Agreement/MOU between Charutar Arogya Mandal and Bhaikaka University is executed on 5th February 2021 which referred to the transferred of operation activities of the Trust to Bhaikaka University along with usages of properties belonging to the Trust. As per MOU, during the year Charutar Arogya Mandal has charged usages charges towards land and Assets usages from Bhaikaka University amount of Rs.678.50 lacs(PY 679.14 lacs) which is charged to revenue account of the Trust.

CHARUTAR AROGYA MANDAL

NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st MARCH, 2024

10. A provision of Rs.120.35 lakhs is made for obsolete and discarded movable assets during the year base on physical verification report of professional team, the break of assets are as under :

(Rs. in lacs)		
Sr. No.	Name of Assets	WDV Amount
1.	Equipment	15.70
2.	Furniture	66.25
3.	Computers	12.55
4.	Electrical installation & fittings	25.85
	Total	120.35

11. Foreign inward/outward remittance: - During the year, Trust has entered in to transaction of foreign currency (inward/outward) which is as under:

(Rs. in lacs)					
Sr. No.	Name of Parties	Inward/ Outward	Nature of Transaction	Equivalent foreign currency	Amount
1.	Varian Medical System International AG, Switzerland.	Outward	Purchase of Machinery	2.71 USD \$	226.63
2.	Various Donors	Inward	Donation	Direct credit in Bank	155.16

12. Sundry creditors, Debtors, Deposits, advances and other debit/credit balances as appearing in balance sheet are subject to confirmation and reconciliation
13. There is no liabilities of Gratuity and leave encashment as on 31st March, 2024.
14. Figures for the previous year have been regrouped or rearranged, wherever required to make them comparable with those of the current year

For Amin Parikh & Co.

On behalf of the Charutar Arogya Mandal

Chartered Accountants
FRN : 100332W

Atul Patel
Chairman

Dr. Amrita Patel
Trustee

Nitin Desai
Trustee

Prayasvin Patel
Trustee

CA Samir Parikh
Partner
M. No. 041506

Amit Patel
Hon. Secretary

Jeevan Akhouri
General Manager
(Accounts)

Vadodara
Date: 16 July, 2024

Karamsad
Date: 16 July, 2024

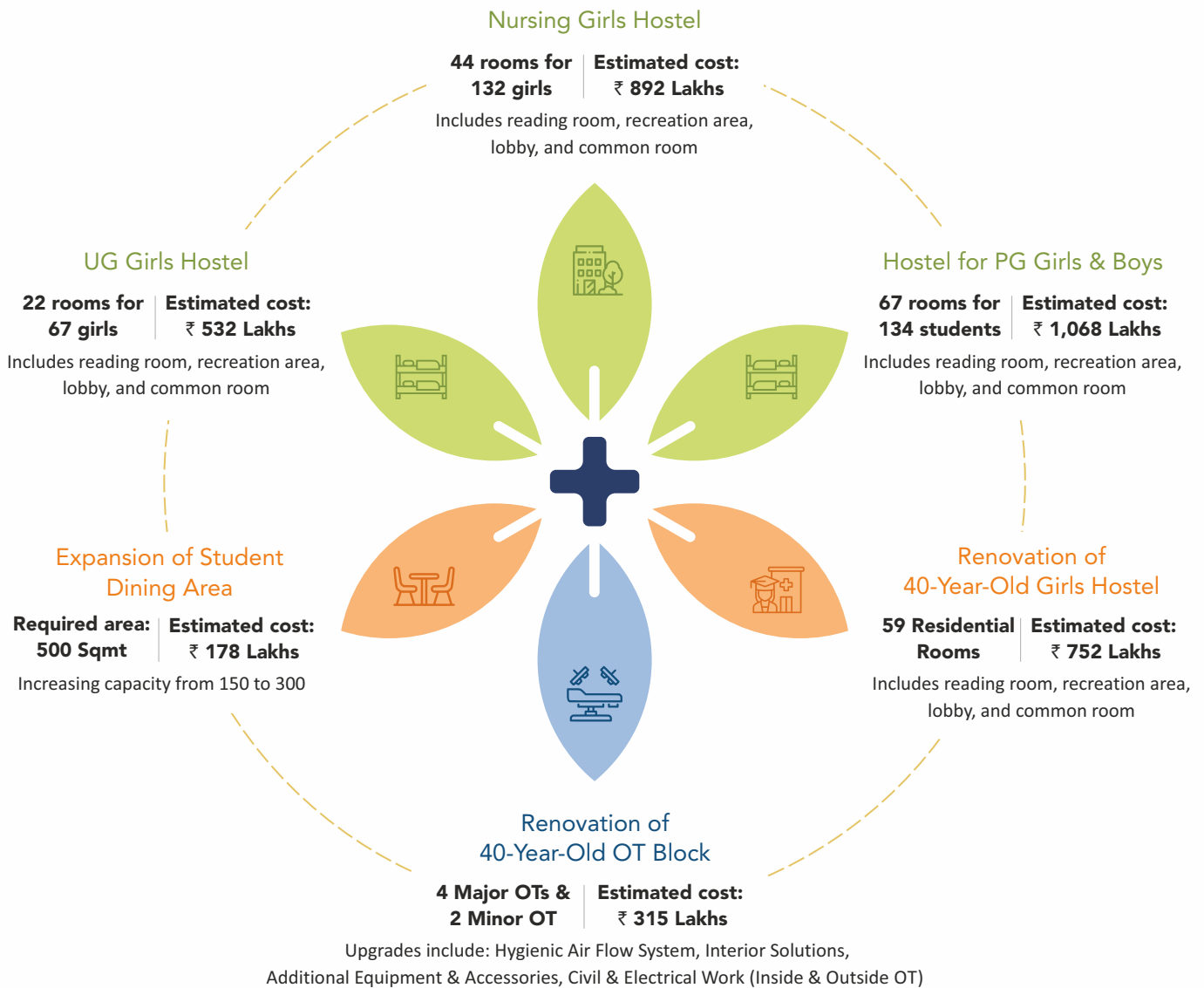
Our Gratitude to...

The people of Charotar who generously contributed in so many ways.

- The people of Karamsad, particularly the Karamsad Municipal Nagarpalika, for their continuing support.
- The Vitthal Udyognagar Industries for their support.
- The Government of Gujarat unstinted support.
- The Tata Trusts for their generous assistance, matching grant for the treatment of poor patients and fund support for medical equipment, and scholarships to economically challenged students.
- The family of the late Dr. Satubhai Trivedi for the Dr. Satubhai Trivedi Scholarship awarded to meritorious MBBS (Surgery) students.
- The British Asian Trust, UK, for providing support for our outreach initiatives.
- The Petlad Municipality, Sevaliya Arogya Mandal, Bhadran Arogya Trust, Agas Gram Arogya Mandal, and Anand Agriculture University for entrusting us with the responsibility of managing their centres.
- The numerous donors in the country who have been so generous in supporting our projects and activities.
- The multitude of donors and well-wishers settled abroad, especially in the US and UK who have provided support to our many projects and inpatient treatment through our charities there.
- The countless individuals and institutions who supported the Charutar Arogya Mandal activities in so many ways and without whose help and encouragement, the Mandal would not have been able to make the progress achieved during the year.
- The honorary consultants and volunteers who worked selflessly to provide the much-needed support.
- The dedicated team of doctors and support staff who have worked tirelessly to provide round-the-clock services.

Appeal: Seeking Your Support

We are looking for support for Charutar Arogya Mandal's forthcoming initiatives that focus on improving healthcare and education infrastructure. The donations/funding received will play a crucial role in bringing advanced medical care to those in need, making a significant impact on countless lives along with strengthening our healthcare education.



Extension/ Renovation
of Existing Facilities

New
Projects

Medical Advancement
for Applied Learning

Your support will help us create a better future for our students
and the communities we serve.



Charutar Arogya Mandal

- 📍 Shree Krishna Hospital, Gokal Nagar,
Karamsad 388 325, Gujarat, INDIA.
- ☎ (02692) 228411 / 228412
- ✉ helpus@charutarhealth.org

Support CAM

- 🌐 www.charutarhealth.org
- 🌐 www.shreekrishnahospital.org
- 🌐 www.giveindia.org
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